AGENDA AND JOINT REGULAR MEETING NOTICE OF THE NORTH TAHOE PUBLIC UTILITY DISTRICT RECREATION AND PARKS COMMISSION AND RECREATION AND PARKS COMMITTEE

North Tahoe Event Center
8318 North Lake Boulevard, Kings Beach, CA

Thursday, October 22, 2026, at 6:00 p.m.

Welcome to a joint regular meeting of the North Tahoe Public Utility District Recreation and Parks Commission and Committee

A joint regular meeting of the North Tahoe Public Utility District Recreation & Parks Commission and Recreation & Parks Committee will be held on Thursday, October 22, 2026 at 6:00 p.m. No action will be taken at the meeting on any business not appearing on the posted agenda except as permitted by Government Code Section 54954.2.

The District welcomes you to its meetings. Your opinions and suggestions are encouraged. The meeting is accessible to people with disabilities. In compliance with Section 202 of the Americans with Disabilities Act of 1990 and in compliance with the Ralph M. Brown Act, anyone requiring reasonable accommodation to participate in the meeting should contact the North Tahoe Public Utility District office at (530) 546-4212, at least two days prior to the meeting.

All written public comments received by 5:00 p.m. on October 22, 2026 will be distributed to the District's Commission and Committee Members for their consideration. All written comments will be included in the minutes. Pictures, graphics, or other non-written comments may be included in the minutes at the Commission's discretion. Written comments may be emailed to mmoga@ntpud.org, mailed, or dropped-off at NTPUD's Administrative Offices located at 875 National Ave., Tahoe Vista, CA. 96148.

A. Call to Order/Establish Quorum/Pledge of Allegiance

B. Public Comment and Questions – *Any person wishing to address the Recreation and Parks Commission or Committee on items of interest to the Commission/Committee not listed on the agenda may do so at this time. Please limit comments and questions to three (3) minutes since no action can be taken on items presented under Public Comment.*

C. Rec Connect Activity (*Page 2)*

D. Long Range Calendar (Pages 3-4)
1. Recreation & Parks Commission Report to Board of Directors Schedule
2. Select Date for November/December Commission Meeting

E. Approve Minutes from the Regular Joint Meeting of the Recreation and Parks Commission and Committee Held on August 27, 2026 (*Pages 5-7)*

F. Staff Reports
1. Recreation, Parks, and Facilities Department Report (*Pages 8-13)*
2. Public Information and Recreation Outreach Update (*Pages 14-20)*
3. Planning and Engineering Department Report (*Pages 21-24)*
4. Monthly Review of the Recreation and Parks Department Financial Statement for the Month ending August 31, 2026 (*Pages 25-42)*

G. General Commission/Committee Business
1. Review and Endorsement of the Public Art Selection Committee's Recommendation for the Community Gathering Space – Public Art Project (*Pages 43-84)*
2. NTPUD Charitable In-Kind Donation Policy Discussion (*Pages 85-88)*

H. Commissioner/Committee Comments and Questions

I. PUBLIC COMMENT AND QUESTIONS: *See protocol established under Agenda Item B, Public Comment, and Questions.*

J. Adjournment

NORTH TAHOE
PUBLIC UTILITY DISTRICT

DATE: October 22, 2026 **ITEM:** C

FROM: Recreation, Parks, and Facilities Department

SUBJECT: Rec Connect Activity

DISCUSSION:

Throughout the country and world, flag football is gaining popularity. With the increased awareness of the possibility for critical brain injury among football players, families and professionals are all looking for a safer alternative to the game of football. Additionally, flag a co-ed sport, it has broken the gender barrier on a sport that has been typically male dominated. It is growing so much that it will make its debut as an Olympic sport in 2028.

Tahoe City PUD has been running a flag football program for the past few years and approached North Tahoe PUD last year to collaborate on running the program with them. 2026 marks the second year of a successful collaboration of Friday night flag where kids from throughout North Tahoe and Truckee come to North Tahoe Regional Park Field 4 for a series of games. There are over 100 children participating in the program.

To celebrate the success of the flag football program, staff will run Commissioners through a flag football drill and activity.

REVIEW TRACKING:

Submitted By: Amanda Conk
Amanda Conk
Recreation, Park, and Facilities Manager

Approved By:
Bradley A. Johnson, P.E.
General Manager/CEO

October 2026 Commission Meeting/Items of Interest	Date	Time	Location
Recreation & Parks Commission and Committee Regular Joint Meeting	10/22/2026	6 p.m.	NTEC
Harvest Festival and Big Truck or Treat	10/30/2026	5 - 8 p.m.	BGC NLT
Tie Dye and Donuts	10/17/2026	9 a.m.-12 p.m.	NTRP
TVRA Boat Ramp Closes	closed on 10/4/2026		TVRA
Tennis & Pickleball Courts Close	end of October		
November 2026 Items of Interest	**Date**	**Time**	**Location**
Cocoa @ the Cabin	11/21/2026	1 p.m.	NTRP
Winter Warmth & Wellness	11/19/2026		
Community Thanskgiving	11/26/2026	2-5:30 p.m.	NTEC
Christmas Tree Cutting Day	11/28/2026	9 a.m. - 12 p.m.	NTRP
November/December 2026 Commission Meeting December/Items of Interest	**Date**	**Time**	**Location**
Recreation & Parks Commission and Committee Regular Joint Meeting	TBD - 11/19?	6 p.m.	NTEC
Holiday Tree Lighting	12/4/2026	5 p.m. -7p.m.	NTEC
Employee Appreciation Party	12/5/2026	5 p.m.	NTEC
Cocoa @ the Cabin - Selfies with Santa	12/12/2026	1 p.m.	NTRP
Winter/Spring Activity Guide Release	12/18/2026		
Recreation & Park Commissioner - Officers/Date/Time/Location			
January 2027 Items of Interest	**Date**	**Time**	**Location**
February 2027 Items of Interest	**Date**	**Time**	**Location**
Nordic Nights Under the Lights	2/27/2026	5 -7 p.m.	NTRP
March 2027 Items of Interest	**Date**	**Time**	**Location**
North Lake Tahoe Snowfest Celebration	2/28-3/7/2026	Week Long Event	North Tahoe
Frozen Pickle Cup Tournament	2/28 & 3/1	all day	BGC NLT
Snow Fest! Pancake Breakfast & Parade	3/7/2026	8 a.m.	NTEC
CPRS Annual Conference	3/10-3/13/2026		Long Beach
April 2027 Commission Meeting/Items of Interest	**Date**	**Time**	**Location**
Spring Scavenger Hunt		9a.m.-12p.m.	NTRP
Kayak & SUP Storage opens		8 a.m.	
Recreation & Parks Commission/Committee Joint Regular Meeting		6 p.m.	NTEC
TVRA 2026 Operations		6 p.m.	NTEC
Recommend Approval of FY25/26 Recreation and Parks Draft Operating/Capital Budget		6 p.m.	NTEC
Secline Beach Improvement Update		6 p.m.	NTEC

Rec & Park Commission Verbal Presentation & Written Report to the Board of Directors 2026			
Commission Meeting Date	**Board Meeting Date**	**Commissioner**	**Written Report Due Date**
~~Thursday, February 26, 2026~~	~~Tuesday, March 10, 2026~~		~~Monday, March 2, 2026~~
	~~Tuesday, April 14, 2026~~	~~Sean O'Brien~~	~~Friday, April 3, 2026~~
Thursday, April 23, 2026	Tuesday, May 12, 2026		Friday, May 1, 2026
	Tuesday, June 9, 2026	~~Ingrid Heggen~~	Friday, May 29, 2026
Thursday, June 25, 2026	Tuesday, July 14, 2026	~~Nancy Williams~~	Friday, July 3, 2026
	~~Tuesday, August 11, 2026~~		~~Friday, July 31, 2026~~
Thursday, August 27, 2026	*Wednesday, September 9, 2026 (@ Base)		Monday, August 28, 2026
	Tuesday, October 13, 2026	~~Kirk Misiewicz~~	Friday, October 2, 2026
Thursday, October 22, 2026	Tuesday, November 10, 2026		Friday, October 30, 2026
	Tuesday, December 8, 2026		**Wednesday, November 25, 2026
TBD	Tuesday, January 12, 2027		**Wednesday, December 30, 2026

NORTH TAHOE
PUBLIC UTILITY DISTRICT

DATE: October 22, 2026 **ITEM:** E

FROM: Administrative Liaison/Board Secretary

SUBJECT: Approve Minutes from Regular Joint Meeting of the Recreation and Parks Commission and Committee Held on August 27, 2026

RECOMMENDATION:

Approve minutes of the regular joint meeting of the Recreation and Parks Commission and Committee held on August 27, 2026.

DISCUSSION:

Draft minutes from meeting(s) held during the previous month are presented to the Recreation and Parks Commission for review and approval. Meeting minutes represent the official record of the District's actions. Minutes are a vital and historical record of the District and are kept permanently.

FISCAL ANALYSIS: No fiscal impact

ATTACHMENTS:

Draft minutes for the August 27, 2026 Recreation and Parks Joint Committee and Commission Meeting

MOTION: Approve Staff Recommendation.

REVIEW TRACKING:

Submitted By: _____
Misty A. Moga
Administrative Liaison

Approved By: _____
Bradley A. Johnson, P.E.
General Manager/CEO

DRAFT MINUTES

REGULAR JOINT MEETING
OF THE NORTH TAHOE PUBLIC UTILITY DISTRICT
RECREATION AND PARKS COMMISSION
AND RECREATION AND PARKS COMMITTEE
Thursday, August 27, 2026, 6:00 p.m.

Call to Order/Establish Quorum/Pledge of Allegiance
Sean O'Brien called the Recreation and Parks Commission and NTPUD Recreation Committee meeting to order on Thursday, August 27, 2026, at 6:00 p.m. A quorum was established. Recreation and Parks Commissioners in attendance included Kirk Misiewicz, Nancy Williams, Ingrid Heggen, and Sean O'Brien. Alternate Commissioners Sarah Lagano and Heidi Bushway were not in attendance. Director Coolidge and Director Hughes of the District's Recreation Committee also attended. NTPUD Staff present included the General Manager Johnson, Recreation, Parks, and Facilities Manager Conk, Engineering Manager Chorey, the Government and Community Affairs Manager Broglio, Senior Engineer Mitchell, and Administrative Liaison Moga.

A. **Call to Order/Establish Quorum/Pledge of Allegiance**

B. **Public Comment and Questions –** There were no requests for public comment.

C. **Rec Connect Activity –** RPF Manager Conk led an activity making homemade Fire Cider with ingredients from the Community Garden.

D. **Long Range Calendar –** Manager Conk highlighted items on the calendar, including Live at the Launch and upcoming special events.
   1. Recreation & Parks Commission Report to Board of Directors Schedule – Commissioner Misiewicz volunteered to provide the October Board meeting report.

E. **Approve Minutes from the Regular Joint Meeting of the Recreation and Parks Commission and Committee Held on June 25, 2026 –**

   MOTION: Commissioner Stoltzman moved to approve the minutes. Commissioner Williams seconded the motion, which carried unanimously in favor.

F. **Staff Reports**
   1. Recreation, Parks, and Facilities Department Report – RPF Manager Conk highlighted items from her report, including the new scholarship program, and parking management in the Regional Park went live on August 12.
   2. Public Information and Recreation Outreach Update – GCA Manager Broglio provided highlights from his report, including the Secline Beach Enhancement project. He added that the District continues to receive applications for the Public Art Project to date.
   3. Planning and Engineering Department Report – Engineering Manager Chorey provided more details about the parking management rollout. Greg Hansen, a public member, commented on challenges with paid parking kiosks at another trail location. In response to Director Coolidge's suggestion to use the additional art applications for

a potential art installation at Secline Beach, GM Johnson noted that it would be a great suggestion for the whole Board of Directors.

4. Monthly Review of the Recreation and Parks Department Financial Statement for the Month ending June 30, 2026 – GM Johnson provided highlights from the financial statements and reported the successful preliminary close of the fiscal year budget and period 13 results. RPF Manager Conk provided a copy of the updated budget. Commissioners complimented the budget results.

G. General Commission/Committee Business

1. Tahoe Expedition Academy Summer Camp 2026 Review – RPF Manager Conk provided a summary from her report. The Commission complimented the program's success and suggested opening spaces to adults next year if youth do not fill them.

H. Commissioner/Committee Comments and Questions – CGA Manager Broglio invited interested parties to provide Secline Beach Enhancement feedback via ntpud@ntpud.org.

I. Public Comment and Questions – There were no public comments or questions.

J. Adjournment – With no further business to come before the Commission and Committee, the meeting adjourned at 7:04 p.m.

NORTH TAHOE
PUBLIC UTILITY DISTRICT

DATE: October 22, 2026 **ITEM:** F-1

FROM: Recreation, Parks, and Facilities Manager

SUBJECT: Recreation, Parks, and Facilities Department Report

Parks

- Due to low water, the Tahoe Vista Boat Launch closed on October 4. A full report of the successful season will be presented at the next Commission meeting.

- Fuel reduction work at the Park was completed with grant dollars in September in conjunction with North Tahoe Fire. The forest was thinned out, and piles will be burned in the winter of 2028. Additionally, Hazardous tree and limb removal was completed in late September at parks.

- Work on the Community Garden bean house is nearing completion.

- There was a one-day mini lacrosse tournament in September as well as a two-day baseball tournament.



- Michael Henn, a long-tenured employee of NTPUD's Parks Department, announced his retirement in September. Tom Lawrenson, a 4-year employee of the Parks Department, was promoted into the position vacated by Michael's retirement. The department is now posting for a new Parks and Facilities worker.

- U-Disc, the known source for disc golf courses around the USA, has some fun stats regarding the Tahoe Vista Disc Golf course, proving that disc golf may be in line with pickleball in terms of the number of individual users at this amenity. These stats were taken from the U-Disc Recreation Impact Report 2025:

    - 812 individual users in 2025
    - 1,831 rounds of disc golf played

- 4.3/5 course rating

Recreation

- It's special event season within the Recreation Department!
  - Tie-dye and Donuts was the most popular event with over 150 participants.





  - The Friends of the Park 5K had lower attendance and will likely be the last one that the Recreation Department hosts.





- Chalk Art in the Park came back slowly after taking last year off for the trail reconstruction project. That is also a quieter event, but staff think there is staying power and will continue the event next year.



- The Resident Cup fall pickleball tournament was a smaller tournament but with the one-day format, a simpler event to put on. Staff were happy with the event overall.





- The Community Garden continues to have bountiful produce, engagement, and programs. A full report will be available at the December Board meeting, after the season wraps up.

- A pop-up program, Cricket, came to the Park in September. Powered by a local volunteer advocate, there were six cricket sessions with surprising participation numbers. Thank you to volunteer Ned Fleming for bringing this to North Tahoe.



- Flag Football is in its second season at the Park and the program in conjunction with Tahoe City PUD continues to be well attended. 100 kids, 30 from NTPUD, are registered.

North Tahoe Event Center

- Sysco, a major food distribution company, contacted the NTEC for the use of the kitchen and Lakeview room for a prepared food demonstration. They were in the kitchen and room for the first week of September.

- Following up on August reports are some promotional videos from NTEC:
  360 Tour: Virtual Walk Through 1080p.mp4
  Wedding from September: Wedding Highlight Vid 720p.mp4

- Metrics from the NTEC continue to demonstrate the ongoing success and growth of the Center:

    - In September, private event revenue had a 43.8% increase year over year, and an 81.9% increase from 2 years ago.

- In August, total number of weddings saw a 37% increase year over year, and a 175% increase from two years ago.

- In August, catering revenue had a 24% increase year over year, and a 61% increase from two years ago.

- In August, rental ad-on's had a 447% increase year over year, and a 1237% increase from two years ago.



Administration

- Parking Management continues to have a slow rollout. Staff works regularly with the implementation teams from the parking systems to iron out the wrinkles, notably the coupon system and reporting.

- The recreation scholarship rollout began. Since rollout, there have been two individual donors to the Friends of the Park Fund and three applications for scholarships. The scholarship applications came during an in-person push at North Tahoe Martial Arts class.

- An additional Commemorative plaque was installed in September, bringing the current total to three (3) plaques and one (1) bench.

- Staff was approached to have a single day music festival at the park next summer. They are working with the event organizer to see the practicality of the request and whether the music would be a good fit for the park.



REVIEW TRACKING:

Submitted By: Amanda Conk
Amanda Conk
Recreation, Parks, and Facilities Manager

Approved By:
Bradley A. Johnson, P.E.
General Manager/CEO

NORTH TAHOE
PUBLIC UTILITY DISTRICT

DATE: October 22, 2026 **ITEM:** F-2

FROM: Government and Community Affairs Manager

SUBJECT: Government and Community Affairs Report

DISCUSSION:

Public Information and Community Outreach:

- In September and October, our outreach to customers and communication with residents and visitors focused on – 1) promotion of the District's Fall programs, activities, and events; 2) promotion of the District's new Recreation Scholarship Program and the District's Rate Relief Program; and 3) construction and paving project updates.
- Staff successfully helped with the roll out of the District's new 2026 Fall/Winter Recreation Activity Guide in coordination with Recreation & Parks Department staff, and we are actively promoting all the new programs, events, and activities offered to the community this Fall.
- Throughout September, staff coordinated with Engineering Office staff to summarize and coordinate the final steps in the District's Public Art Project selection process.
    - 37 total proposals were submitted to the District from 30 artists.
    - The Public Art Selection Committee narrowed the selection down to 13 semi-finalists and met on September 28th where they selected three finalists that were interviewed on October 8, 2026.
- Staff continues to coordinate with Recreation & Parks Department staff on weekly updates to the District's Recreation & Parks website, including form updates, graphic updates, and planning for Winter Recreation and Park Operations updates to the public this winter.
- Staff continues to coordinate with local agency partners as needed on Fall and Winter visitor and resident emergency messaging and natural disaster preparedness.

Government Affairs:

- The California Legislature concluded its 2025–26 Regular Session on Tuesday, September 1. Governor Newsom signed a series of wildfire package bills that the District has been tracking and engaged without this session. Staff will continue to monitor implementation and impacts or opportunities for the District.
- Staff attend the California Tahoe Conservancy Board of Directors meeting in Kings Beach on September 17th to assist with the tour of the Secline Beach Enhancement Project and the potential land exchange with the District.

Grants:

- Staff continues to research grant opportunities at the local, state, and federal level to support the District's infrastructure projects, programs, and services.

North Tahoe Event Center Marketing:

- Staff continues to support the NTEC Manager as needed with marketing and community outreach.

Community and Regional Partner Connections:

- Staff participated in the Sierra Community House's Back to School and Vaccine Clinic in Kings Beach on September 2nd. The event offered a good opportunity to share our financial assistance programs and new Recreation Scholarship program.
- Staff attended the Sierra Nevada Catalyst Convening, hosted by the California Governor's Office of Land Use and Climate Innovation (LCI) and the California Strategic Growth Council (SGC).
    - This meeting provided an opportunity for staff to meet directly with State granting agencies, regional partners, and provide input and recommendations on state granting policies and future program guideline updates.
- Participated in the NTCA's First Tuesday Breakfast Club, presentation topics and videos are at - https://firsttuesdaybreakfastclub.com
- Participated in the monthly Destination Stewardship Council meetings – serving on the Recreation Infrastructure and Public Information Action Teams.

REVIEW TRACKING:

Submitted By: _____
Justin Broglio
Government and Community Affairs Manager

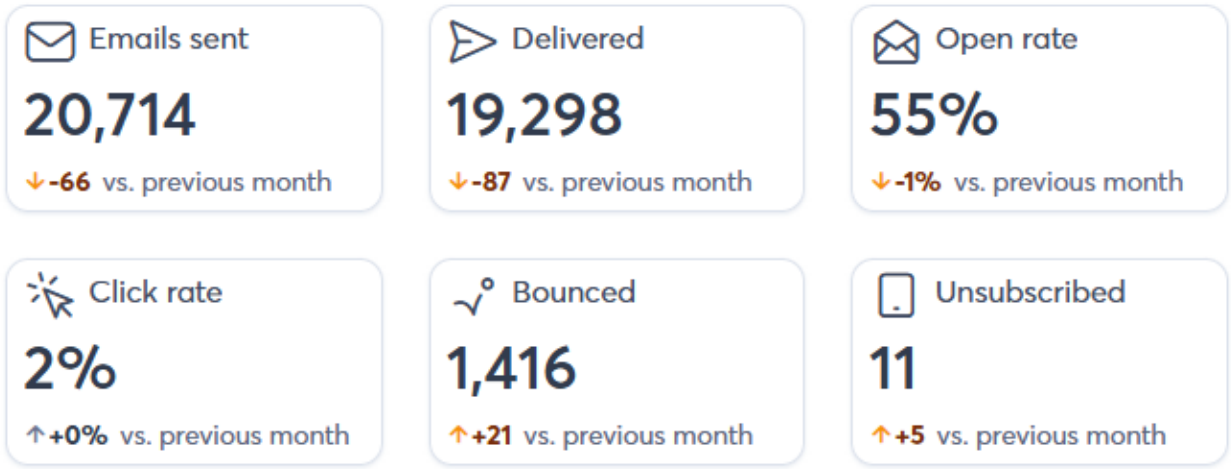
Approved By: _____
Bradley A. Johnson, P.E.
General Manager/CEO

Email Newsletter Metrics –

- October 2026 metrics for the Recreation Newsletter and Board Meeting Notices.

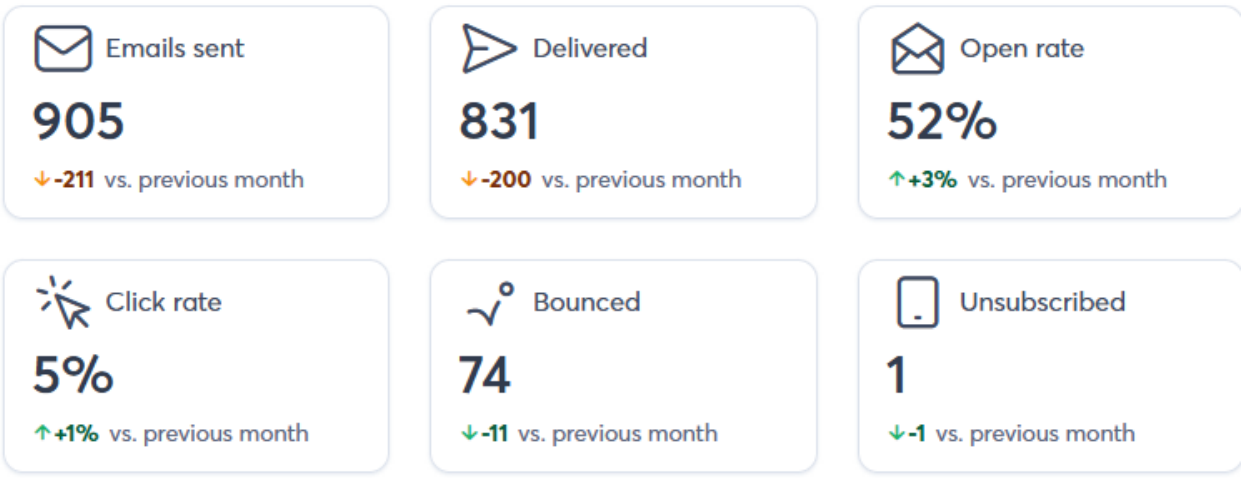
North Tahoe Recreation – Weekly Newsletter Updates

- We sent out four Weekly Recreation Update newsletters.
- These emails were opened 10,527 times, with 37% of that traffic on mobile devices.



NTPUD Board and Commission Meeting Notices

- The District sent our five meeting notices in August.
- These emails were opened 432 times, with 19% of that traffic on mobile devices.



Social Media Highlights - @northtahoerecreation





norththoerecreation

norththoerecreation Edited • 1w
We love croquet! It's a "wicket" good time!

Join us for FREE Croquet in the Park on Wednesdays and Fridays from 10-11:30am at North Tahoe Regional Park, Field #4. Taught by Ned Flemming, Vice President of the National Croquet Club, this is your chance to learn the basics of the game in a relaxed and welcoming atmosphere. Whether you're curious about the sport or looking for a new hobby, secure your spot for a morning filled with laughter, strategy, and fresh air.

View insights | Boost post

19 1

Liked by **lovenorthtahoe** and **18 others**

September 22

Add a comment...



norththoerecreation

norththoerecreation 3w
There's a new season of fun on the way! From pickleball tournaments and garden workshops to holiday traditions and winter adventures, North Tahoe Recreation & Parks is bringing a full lineup of fall and winter programming. The new guide is now available online!

See LINK IN BIO to check it out today!

No comments yet.

Start the conversation.

View insights | Boost post

12 1

Liked by **lindsay.thayer** and **11 others**

September 9

Add a comment...







SCHOLARSHIP PROGRAM

north tahoe PUBLIC UTILITY DISTRICT RECREATION & PARKS est. 1948

MAKING RECREATION MORE ACCESSIBLE FOR LOCAL FAMILIES IN NEED!

APPLY

- Up to $600 available annually per family.
- Up to 50% off recreation programs or park rentals.
- Available to income-qualified full-time NTPUD Residents only.
- Use funds for NTPUD Recreation programs or Park facility rentals.

HELP MORE FAMILIES PLAY & CONNECT!

Scholarships made possible by donations to the **Friends of the Park Fund.**

Donations to support can be made online at *www.ntpud.org/scholarships*

Friends of the Park Fund *is a special fund held through the Tahoe Truckee Community Foundation, a 501 (c)(3) public charity. Accordingly, all contributions are treated for tax purposes as gifts of public charity and are generally tax deductible, subject to individual and corporate limitations.*

DONATE

TAHOE TRUCKEE COMMUNITY FOUNDATION





BECA PROGRAMA

north tahoe PUBLIC UTILITY DISTRICT RECREATION & PARKS est. 1948

¡HACIENDO QUE LAS ACTIVIDADES RECREATIVAS SEAN MÁS ACCESIBLES PARA LAS FAMILIAS LOCALES NECESITADAS!

APLICAR

- Hasta 600 dólares disponibles al año por familia.
- Hasta un 50% de rebaja en programas de ocio o alquiler de parques.
- Disponible únicamente para residentes de NTPUD a tiempo completo que cumplan con los requisitos de ingresos.
- Utiliza los fondos para los programas recreativos de NTPUD o para alquilar las instalaciones del parque.

¡AYUDA A QUE MÁS FAMILIAS SE DIVIERTAN Y SE RELACIONEN!

Becas posibles gracias a las donaciones al Fondo de Amigos del Parque.

Se pueden realizar donaciones de apoyo en línea en *www.ntpud.org/scholarships*

El Fondo Amigos del Parque es un fondo 501(c)(3) gestionado por la Fundación Comunitaria Tahoe Truckee, que es una organización benéfica pública según la Sección 501(c)(3). Así que, todas las contribuciones se consideran donaciones a organizaciones benéficas públicas para fines fiscales y, por lo general, son deducibles de impuestos, siempre que se respeten las limitaciones aplicables a personas físicas y jurídicas.

DONAR

TAHOE TRUCKEE COMMUNITY FOUNDATION

NORTH TAHOE
PUBLIC UTILITY DISTRICT

DATE: August 27, 2026 **ITEM:** F-3

FROM: Planning and Engineering Department

SUBJECT: Planning and Engineering Department Status Report

DISCUSSION: Capital Improvement Projects, Internal Operations & Planning, and Outside Agency/Private Development

CAPITAL IMPROVEMENT PROJECTS

The Engineering Division is managing the following Recreation and Parks CIP projects.

Construction Phase Projects

No Recreation and Parks CIP projects are currently under construction.

Uniform Public Construction Cost Accounting Act

The District elected to participate in the Act to utilize alternative bidding procedures for public works projects. This section reports on contracts awarded for projects between $15,000 and $75,000 that are now issued under the General Manager's authority.

ACTIVE PROJECTS			
Currently, there are no active Recreation and Parks UPCCAA Projects.			
COMPLETED PROJECTS			
NTEC Tree Lighting Project	Jacob Lauter dba Starlight Enterprises	$51,000	September 11, 2026
A 2026-27 capital improvement to purchase and install new LED tree lights at the North Tahoe Event Center. At the September 8, 2026 Board Meeting, staff was directed to install lights on the large tree along State Route 28 and the two mid-size trees at the Event Center entrance. The Board determined that the tree lighting is a source of community pride, and it unanimously supported the expense.			

2026 Pavement Maintenance	Lakeside Paving and Sealing, Inc.	$21,000	August 18, 2026
A 2026-27 capital improvement to prolong the life of the existing asphalt at various NTPUD sites. Specifically, this project will crack fill and seal the existing asphalt on the trail adjacent to TVRB, the new trail in the NTRP, the Upper Parking Lot in the NTRP, and the Administration Building Parking Lot Park. This project is scheduled to be completed by September 18, 2026.			



Design / Bid Preparation Phase Projects

Pam Emmerich Memorial Pinedrop Trail Reconstruction (Project #2780): A multi-year Capital Improvement project for the planning and design of reconstruction of the existing Pam Emmerich Memorial Pinedrop Trail and the trail extension to the existing Snow Creek Trail system at National Avenue.

Status: NTPUD has received a multi-year grant from North Tahoe Community Alliance (NTCA) TBID Funds for the design of the Pam Emmerich Memorial Pinedrop Trail Reconstruction and Extension Project. The third and final year of the multi-year grant will be used to fund a portion of the final design. The Board of Directors awarded a design contract to Lumos and Associates at the April 14, 2026, meeting. The 30% design drawings have been reviewed, and staff have provided comments to Lumos. Public outreach is scheduled to occur in fall 2026.

Snow Creek Connection Trail (Project #2781): A multi-year Capital Improvement project for the planning and design of reconstruction of the existing Pam Emmerich Memorial Pinedrop Trail and the trail extension to the existing Snow Creek Trail system at National Avenue.

Status: NTPUD has received a multi-year grant from North Tahoe Community Alliance (NTCA) TBID Funds for the design of the Pam Emmerich Memorial Pinedrop Trail Reconstruction and Extension Project. The third and final year of the multi-year grant will be used to fund a portion of the final design. The Board of Directors awarded a design contract to Lumos and Associates at the April 14, 2026, meeting. The 30% design drawings have been reviewed, and staff have provided comments to Lumos. Public outreach is scheduled to occur in fall 2026.

Community Gathering Space Art (Project #2786): A FY26/27 Capital Improvement project to select an artist to propose and create an outdoor art piece to be installed in the Community Gathering Space in the North Tahoe Regional Park.

Status: NTPUD has received grants from the Tahoe Fund and TOT-TBID Dollars at Work program to install an outdoor public artwork at the Community Gathering Space. On June 8, 2026, staff released a Request for Proposals inviting an artist or an artist team to submit a concept proposal. A total project budget of $75,000 is available, inclusive of all artist fees, design, fabrication, engineering, and materials. A total of 37 proposals from 30 artists were submitted. The art selection committee narrowed the selection down to three finalists that each presented their proposed artwork on October 7, 2026. After the artist presentations, the art selection committee chose the final artist and will recommend the final proposal for funding to the NTPUD Recreation & Parks Commission on Thursday, October 22, followed by consideration for approval by the NTPUD Board of Directors on Tuesday, November 10.

Secline Property Improvement Project (Project #2580): A 3-year Capital Improvement Project to develop a vision and preliminary design of public recreation access, environmental improvements, and facility enhancements for the Secline Beach public parcels in Kings Beach, CA.

Status: The Board of Directors awarded a preliminary design contract to Design Workshop at the May 14, 2024, meeting. Design Workshop has completed a significant public outreach and survey campaign. Based on the community input, Design Workshop

has developed two conceptual improvement alternatives. The improvement alternatives were presented to the Board of Directors at the July 14, 2026, meeting. The land exchange with the California Tahoe Conservancy (CTC) was discussed at the CTC's September Board Meeting and is scheduled for authorization at the CTC's December meeting. Hauge-Brueck continues to work on the environmental documentation required for the project. The CEQA document will be presented to the Board of Directors for adoption at a Special Board Meeting on November 3, 2026. A final design contract will go to the Board of Directors for authorization in the winter of 2026. In accordance with Lahontan's supplemental environmental project conditions, construction will be completed during the 2028 construction season.

Master Plan Corporation Yard Layout (Project #2151): A Capital Improvement Project to develop a Corporation Yard Master Plan. The existing corporation yard, built over several decades, was not planned for the current needs of staff, operations, services, and the regulatory environment. As such, operational inefficiencies and potential safety hazards exist within the corporation yard. The goal of the Corporation Yard Master Plan (CYMP) is to strategically plan future facility improvements to be completed over several years.

Status: The Board of Directors awarded Phase 2 of the CYMP to further develop the conceptual design for a new Utility Operations and Fleet Maintenance Facility, proceed with boundary identification, a topographic survey, and land use planning efforts with TRPA and Placer County at the September 9, 2025, meeting. The topographic survey is complete, and the fleet consultant has visited the site to conduct a workshop analyzing NTPUD's existing fleet shop operations and interview staff. The information collected during the on-site meeting will inform the schematic design. Schematic Design documents are anticipated to be presented to the Board of Directors in Winter 2026/2027. The land planning and zoning task has commenced. This will be a multi-year process to evaluate the parcels and any necessary lot-line and zoning changes.

REVIEW TRACKING:

Submitted By: Jonathan Chorey
Nathan Chorey, P.E.
Engineering Manager

Approved By:
Bradley A. Johnson, P.E.
General Manager/CEO

NORTH TAHOE
PUBLIC UTILITY DISTRICT

DATE: October 22, 2026 **ITEM:** F-4

FROM: Finance Department

SUBJECT: Draft Financial Reports through August 31, 2026

Financial Reports through August 31, 2026

Recreation & Parks Fund For the year-to-date through August 31, 2026, the Recreation & Parks Fund reported net income of $244,667, which is $105,244 favorable compared to the budgeted net income of $139,423.

- **Total Operating Revenue (Line 4)** was $513,892, which is $(11,130) below budget due primarily to lower activity associated with concessions at the Park as well as timing differences with our maintenance contract. The variances were offset by higher revenues from the Event Center.
- **Salaries and Wages (Line 6)** were $(259,767), which is $(5,697) over budget due primarily to seasonality work.
- **Employee Benefits (Line 7)** were $(108,093), which is $(143) over budget.
- **Outside Services (Line 8)** were $(56,280), which is $17,985 better than budget.
- **Utilities (Line 9)** were $(29,525), which is $6,362 better than budget.
- **Other Operating Expenses (Line 10)** were $(55,145), which is $11,365 better than budget.
- **Insurance (Line 11)** was $(21,816), which is $229 better than budget.
- **Depreciation (Line 14)** was $(182,135), which is $(2,211) over budget.

Event Center Operations (Department 51-5100) For the year-to-date through August 31, 2026, Event Center Operations reported net income of $30,645, which is $33,155 favorable compared to the budgeted net loss of $(2,510).

- **Total Operating Revenue (Line 4)** was $201,990, which is $41,044 better than budget. The pipeline of booked events is significantly greater this year, $568,000 vs approximately $490,000 at the same time in the prior year.

- **Salaries and Wages (Line 6)** were $(78,806), which is $(8,719) over budget primarily related to the additional hours associated with events.
- **Employee Benefits (Line 7)** were $(35,683), which is $221 better than budget.
- **Outside Services (Line 8)** were $(6,971), which is $2,884 better than budget.
- **Utilities (Line 9)** were $(15,438), which is $1,875 better than budget.
- **Other Operating Expenses (Line 10)** were $(29,860), which is $(4,110) over budget. The variance is primarily related to the timing of operating expenses and various operating equipment.
- **Insurance (Line 11)** was $0, which is in line with budget.
- **Depreciation (Line 14)** was $0, which is in line with budget.

ATTACHMENTS:

August 31, 2026, Draft Financials

REVIEW TRACKING:

Submitted By: _____
Patrick Grimes
Chief Financial Officer

Approved By: _____
Bradley A. Johnson, P.E.
General Manager/CEO

Recreation & Parks Operations
Statement of Revenues and Expenses
For the Period Ended August 31, 2026

		Month-To-Date				Year-To-Date				Prior
	Income Statement	Actual	Budget	Variance	% Variance	Actual	Budget	Variance	% Variance	YTD
1	**Operations**									
2	Operating Revenue	$ 239,961	$ 258,648	$ (18,687)	-7.2%	$ 501,962	$ 516,812	$ (14,850)	-2.9%	$ 488,103
3	Internal Revenue	2,010	2,240	(230)	-10.3%	11,930	8,210	3,720	45.3%	11,930
4	**Total Operating Revenue**	$ 241,971	$ 260,888	$ (18,917)	-7.3%	$ 513,892	$ 525,022	$ (11,130)	-2.1%	$ 500,033
5										
6	Salaries and Wages	$ (125,323)	$ (114,151)	$ (11,172)	-9.8%	$ (259,767)	$ (254,070)	$ (5,697)	-2.2%	$ (244,116)
7	Employee Benefits	(52,027)	(49,419)	(2,608)	-5.3%	(108,093)	(107,950)	(143)	-0.1%	(99,706)
8	Outside Services/Contractual	(37,319)	(46,445)	9,126	19.6%	(56,280)	(74,265)	17,985	24.2%	(51,399)
9	Utilities	(8,800)	(12,225)	3,425	28.0%	(29,525)	(35,887)	6,362	17.7%	(30,252)
10	Other Operating Expenses	(30,896)	(38,660)	7,764	20.1%	(55,145)	(66,510)	11,365	17.1%	(48,964)
11	Insurance	(10,908)	(11,023)	115	1.0%	(21,816)	(22,045)	229	1.0%	(17,716)
12	Internal Expense	(11,830)	(7,239)	(4,591)	-63.4%	(24,258)	(14,478)	(9,780)	-67.6%	(13,883)
13	Debt Service	-	-	-	0.0%	-	-	-	0.0%	-
14	Depreciation	(91,067)	(89,962)	(1,105)	-1.2%	(182,135)	(179,924)	(2,211)	-1.2%	(144,188)
15	**Total Operating Expense**	$ (368,170)	$ (369,124)	$ 954	0.3%	$ (737,019)	$ (755,129)	$ 18,110	2.4%	$ (650,224)
16										
17	**Operating Contribution**	$ (126,199)	$ (108,236)	$ (17,963)	-16.6%	$ (223,127)	$ (230,107)	$ 6,980	3.0%	$ (150,191)
18										
19	Allocation of Base	$ -	$ -	$ -	0.0%	$ -	$ -	$ -	0.0%	$ -
20	Allocation of Fleet	(26,247)	(26,247)	-	0.0%	(46,852)	(46,852)	-	0.0%	(46,852)
21	Allocation of General & Administrative	(150,757)	(138,213)	(12,544)	-9.1%	(337,252)	(355,462)	18,210	5.1%	(274,197)
22	**Operating Income(Loss)**	$ (303,203)	$ (272,696)	$ (30,507)	-11.2%	$ (607,231)	$ (632,421)	$ 25,190	4.0%	$ (471,240)
23										
24	**Non-Operations**									
25	Property Tax Revenue	$ 319,256	$ 319,256	$ -	0.0%	$ 638,511	$ 638,511	$ -	0.0%	$ 533,333
26	Community Facilities District (CFD 94-1)	60,764	66,667	(5,903)	-8.9%	121,527	133,333	(11,806)	-8.9%	119,089
27	Grant Revenue	29,245	-	29,245	100.0%	92,980	-	92,980	100.0%	258,936
28	Interest	-	-	-	0.0%	-	-	-	0.0%	-
29	Other Non-Op Revenue	-	-	-	0.0%	95	-	95	100.0%	-
30	Capital Contribution	-	-	-	0.0%	-	-	-	0.0%	-
31	Other Non-Op Expenses	(608)	-	(608)	-100.0%	(1,215)	-	(1,215)	-100.0%	(1,191)
32	**Income(Loss)**	$ 105,454	$ 113,227	$ (7,773)	-6.9%	$ 244,667	$ 139,423	$ 105,244	75.5%	$ 438,927
33										
34	**Additional Funding Sources**									
35	Allocation of Non-Operating Revenue	$ -	$ -	$ -	0.0%	$ -	$ -	$ -	0.0%	$ -
36	Transfers	-	-	-	0.0%	-	-	-	0.0%	-
37	Balance	$ 105,454	$ 113,227	$ (7,773)	-6.9%	$ 244,667	$ 139,423	$ 105,244	75.5%	$ 438,927
	Earnings Before Interest, Depreciation & Amortization	$ 196,521	$ 203,189	$ (6,668)	-3.3%	$ 426,802	$ 319,347	$ 107,455	33.6%	$ 583,115
	Operating Ratio	152%	141%	11%	7.5%	143%	144%	0%	-0.3%	130%
	Operating Ratio - plus Tax & CFD	59%	57%	2%	3.7%	58%	58%	0%	-0.6%	56%

Division	**Recreation & Parks**
Department	**Event Center Operations**

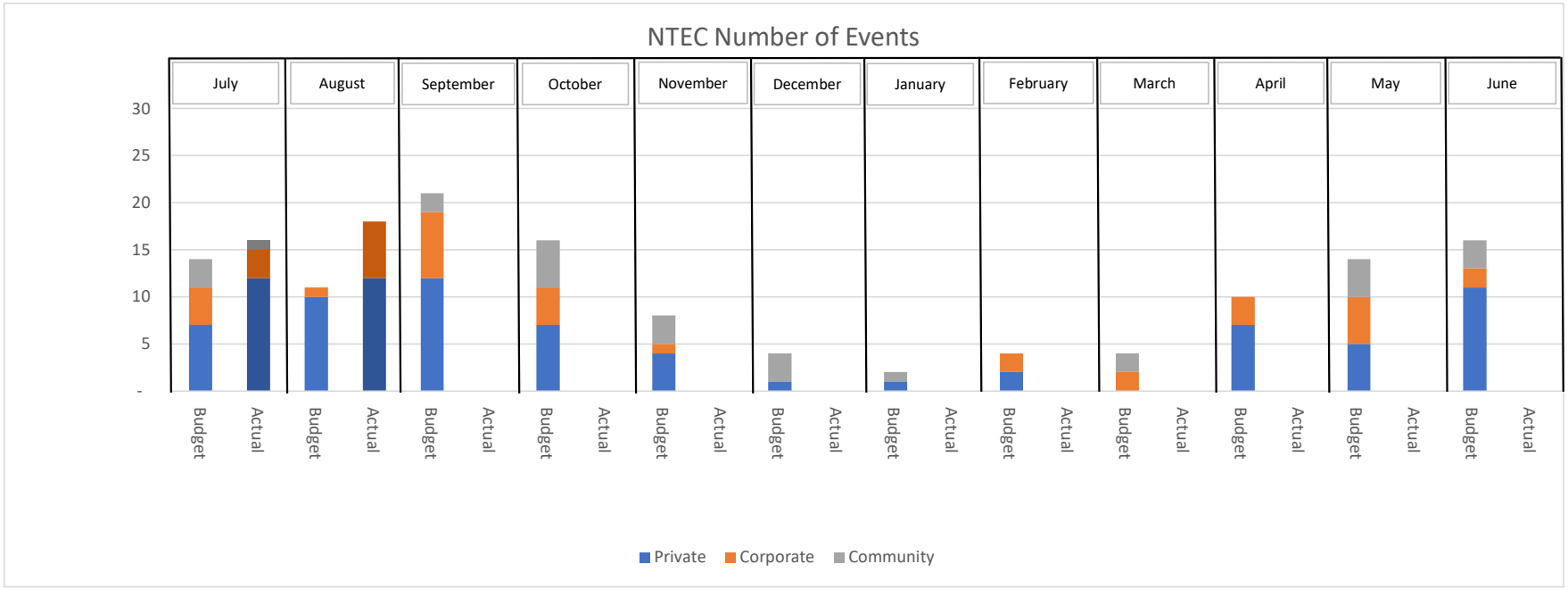
51-5100

Statement of Revenues and Expenses
For the Period Ended August 31, 2026

	Income Statement	Month-To-Date Actual	Budget	Variance	% Variance	Year-To-Date Actual	Budget	Variance	% Variance	Prior YTD
1	**Operations**									
2	Operating Revenue	$ 106,989	$ 94,860	$ 12,129	12.8%	$ 190,060	$ 152,736	$ 37,324	24.4%	$ 126,184
3	Internal Revenue	2,010	2,240	(230)	-10.3%	11,930	8,210	3,720	45.3%	11,930
4	**Total Operating Revenue**	$ 108,999	$ 97,100	$ 11,899	12.3%	$ 201,990	$ 160,946	$ 41,044	25.5%	$ 138,114
5										
6	Salaries and Wages	$ (35,493)	$ (30,823)	$ (4,670)	-15.2%	$ (78,806)	$ (70,087)	$ (8,719)	-12.4%	$ (74,173)
7	Employee Benefits	(16,305)	(16,437)	132	0.8%	(35,683)	(35,904)	221	0.6%	(33,624)
8	Outside Services/Contractual	(3,657)	(5,040)	1,383	27.4%	(6,971)	(9,855)	2,884	29.3%	(9,061)
9	Utilities	(4,369)	(5,425)	1,056	19.5%	(15,438)	(17,313)	1,875	10.8%	(14,591)
10	Other Operating Expenses	(17,099)	(15,300)	(1,799)	-11.8%	(29,860)	(25,750)	(4,110)	-16.0%	(28,394)
11	Insurance	-	-	-	0.0%	-	-	-	0.0%	-
12	Internal Expense	(2,304)	(2,274)	(30)	-1.3%	(4,587)	(4,547)	(40)	-0.9%	(4,144)
13	Debt Service	-	-	-	0.0%	-	-	-	0.0%	-
14	Depreciation	-	-	-	0.0%	-	-	-	0.0%	-
15	**Total Operating Expense**	$ (79,227)	$ (75,299)	$ (3,928)	-5.2%	$ (171,345)	$ (163,456)	$ (7,889)	-4.8%	$ (163,987)
16										
17	**Operating Contribution**	$ 29,772	$ 21,801	$ 7,971	36.6%	$ 30,645	$ (2,510)	$ 33,155	1320.9%	$ (25,873)
18										
19	Allocation of Base	$ -	$ -	$ -	0.0%	$ -	$ -	$ -	0.0%	$ -
20	Allocation of Fleet	-	-	-	0.0%	-	-	-	0.0%	-
21	Allocation of General & Administrative	-	-	-	0.0%	-	-	-	0.0%	-
22	**Operating Income(Loss)**	$ 29,772	$ 21,801	$ 7,971	36.6%	$ 30,645	$ (2,510)	$ 33,155	1320.9%	$ (25,873)
23										
24	**Non-Operations**	-	-							
25	Property Tax Revenue	$ -	$ -	$ -	0.0%	$ -	$ -	$ -	0.0%	$ -
26	Community Facilities District (CFD 94-1)	-	-	-	0.0%	-	-	-	0.0%	-
27	Grant Revenue	-	-	-	0.0%	-	-	-	0.0%	-
28	Interest	-	-	-	0.0%	-	-	-	0.0%	-
29	Other Non-Op Revenue	-	-	-	0.0%	-	-	-	0.0%	-
30	Capital Contribution	-	-	-	0.0%	-	-	-	0.0%	-
31	Other Non-Op Expenses	-	-	-	0.0%	-	-	-	0.0%	-
32	**Income(Loss)**	$ 29,772	$ 21,801	$ 7,971	36.6%	$ 30,645	$ (2,510)	$ 33,155	1320.9%	$ (25,873)
33										
34	**Additional Funding Sources**									
35	Allocation of Non-Operating Revenue	$ -	$ -	$ -	0.0%	$ -	$ -	$ -	0.0%	$ -
36	Transfers	-	-	-	0.0%	-	-	-	0.0%	-
37	Balance	$ 29,772	$ 21,801	$ 7,971	36.6%	$ 30,645	$ (2,510)	$ 33,155	1320.9%	$ (25,873)

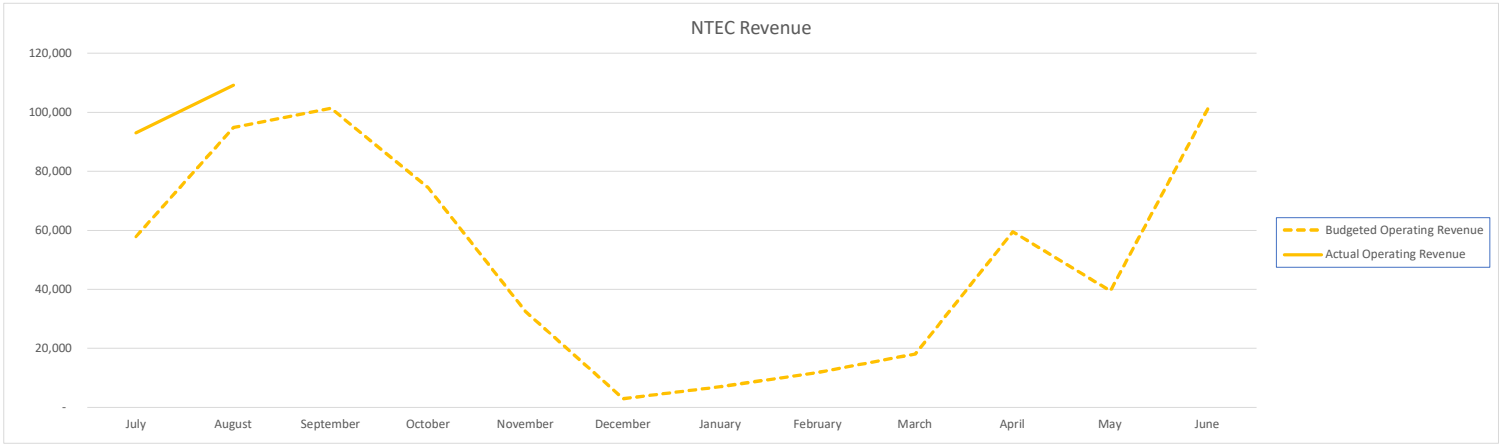
North Tahoe Event Center
Reservation Pipeline

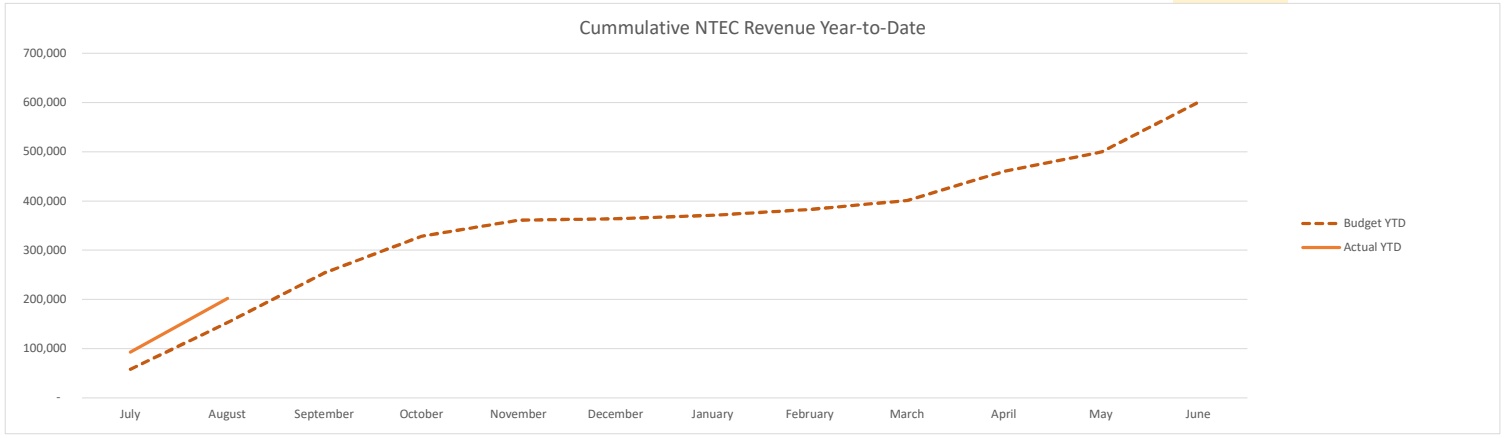
		July	August	September	October	November	December	January	February	March	April	May	June	Total
Revenue														
2027														
	Private	44,024	82,388	78,679	65,000	20,078	1,440	5,650	9,577	15,000	50,802	31,477	84,948	489,063
	Corporate	2,000	600	3,000	1,000	1,993	-	-	1,000	1,000	1,000	1,000	1,000	13,593
	Community	-	1,000	1,370	-	-	1,000	570	-	2,110	1,000	-	600	7,650
Budgeted Total Room Rent		46,024	83,988	83,049	66,000	22,071	2,440	6,220	10,577	18,110	52,802	32,477	86,548	510,306
2027	Private	69,060	80,390	110,910	78,868	42,305	-	5,800	5,800	12,800	22,200	49,300	57,090	534,523
	Corporate	3,010	8,300	4,440	19,920	3,590	1,140	-	560	1,400	560	-	680	43,600
	Community	8,580	-	-	-	-	-	-	7,000	-	-	-	2,160	17,740
Actual Total Room Rent		80,650	88,690	115,350	98,788	45,895	1,140	5,800	13,360	14,200	22,760	49,300	59,930	595,863
2028	Private	41,300	28,150	38,350	20,220	3,500	-	-	-	-	7,000	-	-	138,520
	Corporate	-	1,660	1,360	-	560	-	-	-	-	-	-	-	3,580
	Community	-	-	-	-	-	-	-	-	-	-	-	-	-
Actual Total Room Rent		41,300	29,810	39,710	20,220	4,060	-	-	-	-	7,000	-	-	142,100
2029	Private	-	-	-	-	-	-	-	-	-	-	-	-	-
	Corporate	-	-	-	-	-	-	-	-	-	-	-	-	-
	Community	-	-	-	-	-	-	-	-	-	-	-	-	-
Actual Total Room Rent		-	-	-	-	-	-	-	-	-	-	-	-	-
# Events														
2027	Budgeted Private	7	10	12	7	4	1	1	2	-	7	5	11	67
	Budgeted Corporate	4	1	7	4	1	-	-	2	2	3	5	2	31
	Budgeted Community	3	-	2	5	3	3	1	-	2	-	4	3	26
		14	11	21	16	8	4	2	4	4	10	14	16	124
2027	Actual Private	12	12	15	12	9	-	1	1	2	4	7	10	85
	Actual Corporate	3	6	5	10	7	2	-	1	1	1	-	1	37
	Actual Community	1	-	-	-	-	-	-	1	-	-	-	1	3
		16	18	20	22	16	2	1	3	3	5	7	12	125
2028	Actual Private	6	4	6	2	1	-	-	-	-	1	-	-	20
	Actual Corporate	-	1	2	-	1	-	-	-	-	-	-	-	4
	Actual Community	-	-	-	-	-	-	-	-	-	-	-	-	-
		6	5	8	2	2	-	-	-	-	1	-	-	24
2029	Actual Private	-	-	-	-	-	-	-	-	-	-	-	-	-
	Actual Corporate	-	-	-	-	-	-	-	-	-	-	-	-	-
	Actual Community	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-	-

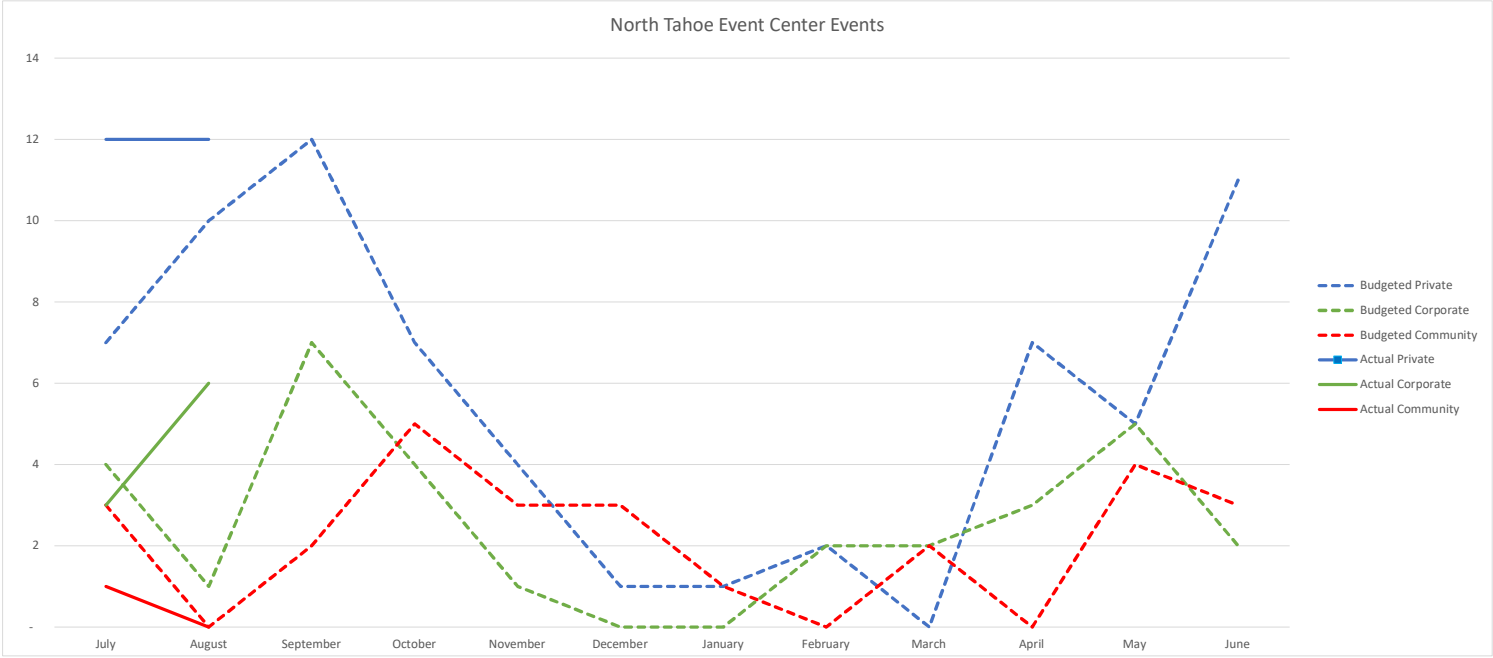

NTEC Number of Events
July
August
September
October
November
December
January
February
March
April
May
June
30
25
20
15
10
5
-
Budget
Actual
Private
Corporate
Community

North Tahoe Event Center
FY 2026-27

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Revenue													
Private	44,024	82,388	78,679	65,000	20,078	1,440	5,650	9,577	15,000	50,802	31,477	84,948	489,063
Corporate	2,000	600	3,000	1,000	1,993	-	-	1,000	1,000	1,000	1,000	1,000	13,593
Community	-	1,000	1,370	-	-	1,000	570	-	2,110	1,000	-	600	7,650
Budgeted Total Room Rent	46,024	83,988	83,049	66,000	22,071	2,440	6,220	10,577	18,110	52,802	32,477	86,548	510,306
Program Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
Ancillary Revenue	11,852	10,872	18,331	8,333	10,372	492	780	1,240	-	6,718	6,965	14,572	90,527
Budgeted Operating Revenue	57,876	94,860	101,380	74,333	32,443	2,932	7,000	11,817	18,110	59,520	39,442	101,120	600,833
Private	69,060	80,390	-	-	-	-	-	-	-	-	-	-	149,450
Corporate	3,010	8,300	-	-	-	-	-	-	-	-	-	-	11,310
Community	8,580	-	-	-	-	-	-	-	-	-	-	-	8,580
Actual Total Room Rent	80,650	88,690	-	-	-	-	-	-	-	-	-	-	169,340
Program Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
Ancillary Revenue	12,341	20,549	-	-	-	-	-	-	-	-	-	-	32,890
Actual Operating Revenue	92,991	109,239	-	-	-	-	-	-	-	-	-	-	202,230
Variance to Budget	35,115	14,379	(101,380)	(74,333)	(32,443)	(2,932)	(7,000)	(11,817)	(18,110)	(59,520)	(39,442)	(101,120)	(398,603)
# Events													
Budgeted Private	7	10	12	7	4	1	1	2	-	7	5	11	67
Budgeted Corporate	4	1	7	4	1	-	-	2	2	3	5	2	31
Budgeted Community	3	-	2	5	3	3	1	-	2	-	4	3	26
	14	11	21	16	8	4	2	4	4	10	14	16	124
Actual Private	12	12	-	-	-	-	-	-	-	-	-	-	24
Actual Corporate	3	6	-	-	-	-	-	-	-	-	-	-	9
Actual Community	1	-	-	-	-	-	-	-	-	-	-	-	1
	16	18	-	-	-	-	-	-	-	-	-	-	34


NTEC Revenue
120,000
100,000
80,000
60,000
40,000
20,000
-
July
August
September
October
November
December
January
February
March
April
May
June
Budgeted Operating Revenue
Actual Operating Revenue


Cummulative NTEC Revenue Year-to-Date
700,000
600,000
500,000
400,000
300,000
200,000
100,000
-
July
August
September
October
November
December
January
February
March
April
May
June
Budget YTD
Actual YTD



* Program & Recreation events reporting to be forthcoming

Capital Outlay

Projects In Process

For the Period Ended August 31, 2026

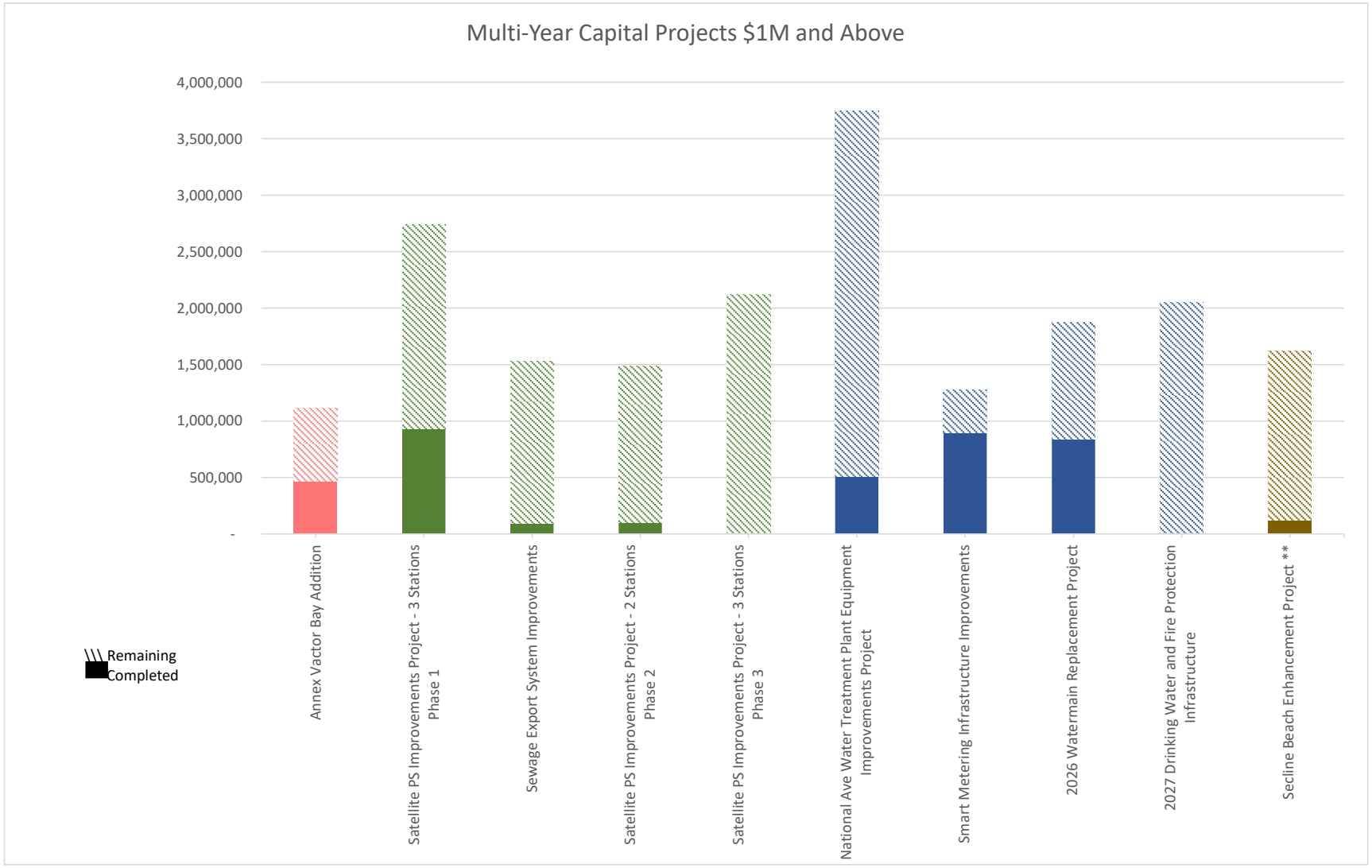
Project Number	Project Description	2027 New Budget	PY Budget Rollforward / (Overspend)	Total Available Budget including PY Rollforward	Year To Date: YTD FY27 Spend	Year To Date: Encumbered PO's	Year To Date: YTD Current Total Available Budget (Over)/Under after Encumberance and Current Spend	(Over)/Under Budget at Project Closure	C = Complete	G = Grant Funded	Grant Balance Amount	Grant Funding Coverage %
	Administration & Base											
2151-0000	Master Plan: Corporation Yard Layout (Land Use Planning)	200,000	(11,530)	188,470	(3,076)	(93,115)	92,279					
2602-0000	Annex Vactor Bay Addition	1,200,000	(112,834)	1,087,166	(430,716)	(485,540)	170,910					
2615-0000	Server and Network Equipment Replacement	150,000	15,000	165,000	0	(10,033)	154,967					
2701-0000	Base Facility Improvements	25,000		25,000	(1,677)	(8,099)	15,224					
	Total Administration Purchases	1,575,000	(109,364)	1,465,636	(435,469)	(596,786)	433,381	0			$ -	
	Fleet											
2620-0000	11-Yard Vac-Con	700,000	85,000	785,000	0	0	0					
2623-0000	Vaccuum Excavation Trailer/Valve Exerciser	175,000	15,000	190,000	0	0	190,000					
2720-0000	5-Yard Vac-Con	10,000		10,000	0	0	10,000					
2721-0000	Truck: 1/2 ton 1500HD 4x4 GMC Sierra	70,000		70,000	0	0	70,000					
2722-0000	Mechanical Wheelbarrow	25,000		25,000	0	0	25,000					
2723-0000	Pavement Wet Saw	35,000		35,000	0	(29,000)	6,000					
2724-0000	Sewer CCTV Camera Muti-Conductor Wheeled Transporter	45,000		45,000	0	0	45,000					
2725-0000	Sewer CCTV Camera	55,000		55,000	0	0	55,000					
2726-0000	Recreation and Parks Compact Utility Tractor	60,000		60,000	0	(58,000)	2,000					
	Total Fleet Purchases	1,175,000	100,000	1,275,000	0	(87,000)	403,000	0			$ -	
	Wastewater											
2445-0000	Sewage Export System Improvements	750,000	96,656	846,656	(7,756)	(15,045)	823,855					
2547-0000	Satellite PS Improvements Project - 3 Stations Phase 1	800,000	741,728	1,541,728	(467,507)	(1,021,255)	52,966					
2548-0000	State Route 28 Adjust Structures - Wastewater		133,038	133,038	0	0	133,038					
2649-0000	SCADA Infrastructure Improvements		14,871	14,871	(5,119)	(11,787)	(2,034)					
2652-0000	Sewage Pump Station Improvements		(13,449)	(13,449)	(14,988)	(10,250)	(38,687)					
2653-0000	Satellite PS Improvements Project - 2 Stations Phase 2	500,000	5,591	505,591	(27,797)	(8,865)	468,929					
2740-0000	Satellite PS Improvements Project - 3 Stations Phase 3	120,000		120,000	(1,285)	0	118,715					
2741-0000	Lower Lateral CIPP Rehabilitation	85,000		85,000	0	0	85,000					
2742-0000	Sewer Force Main Improvements	85,000		85,000	(2,539)	0	82,461					
2743-0000	Sewer Collection System Improvements	85,000		85,000	0	0	85,000					
2744-0000	Sewage Pump Station Improvements	85,000		85,000	0	(68,729)	16,271					
2745-0000	Lower Lateral Replacement	85,000		85,000	0	0	85,000					
2746-0000	Dollar Main SCADA Infrastructure Improvements	85,000		85,000	(3,712)	(58,774)	22,514					
2747-0000	Carnelian Main SCADA Infrastructure Improvements	85,000		85,000	0	0	85,000					
2748-0000	C-1 SCADA Infrastructure Improvements	60,000		60,000	0	0	60,000					
2749-0000	D-3 SCADA Infrastructure Improvements	60,000		60,000	0	0	60,000					
2750-0000	Joint Sewer Facility Capital	30,000		30,000	0	0	30,000					
	Total Wastewater Purchases	2,915,000	978,435	3,893,435	(530,703)	(1,194,704)	2,168,029	0			$ -	

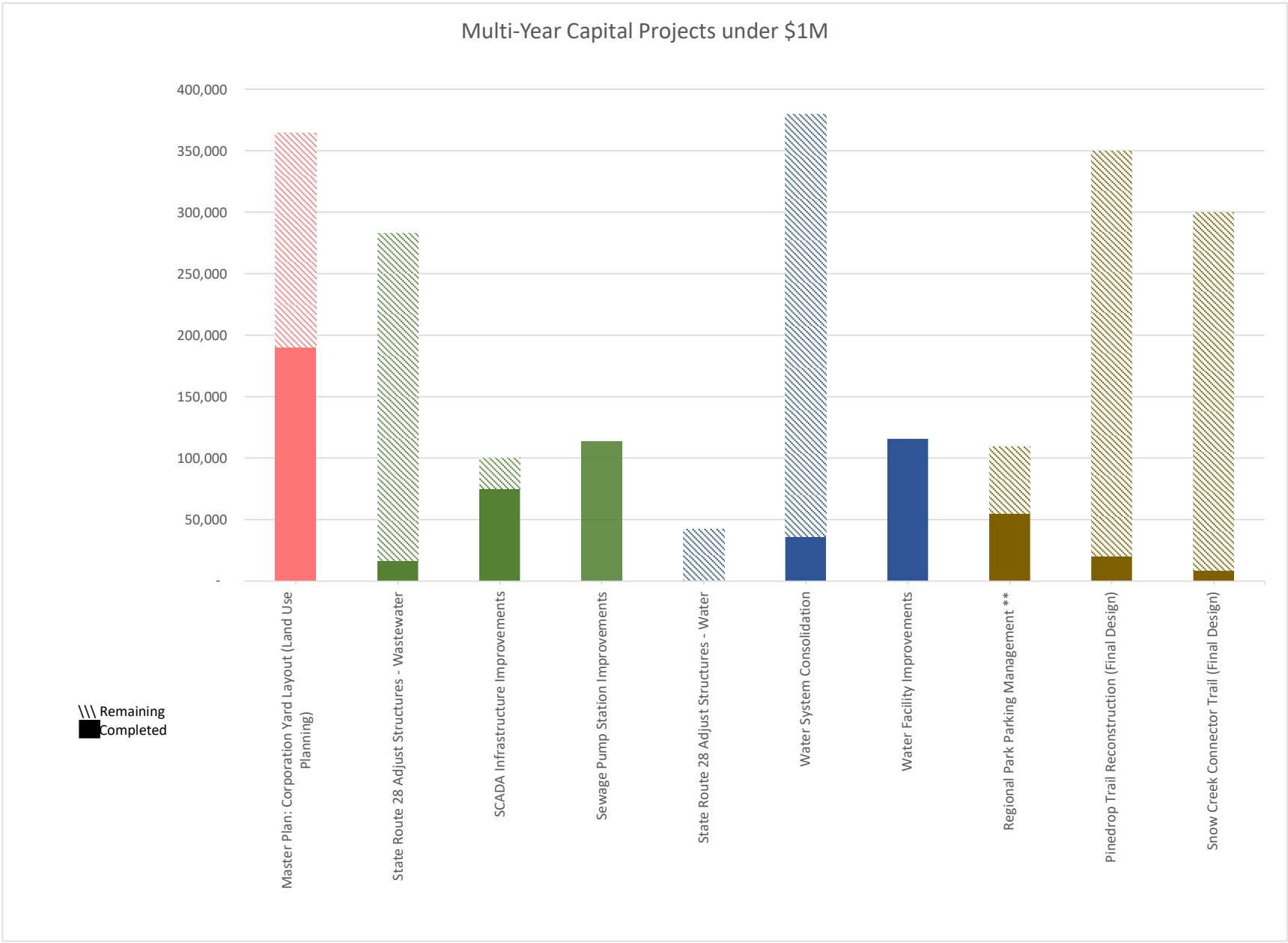
Capital Outlay

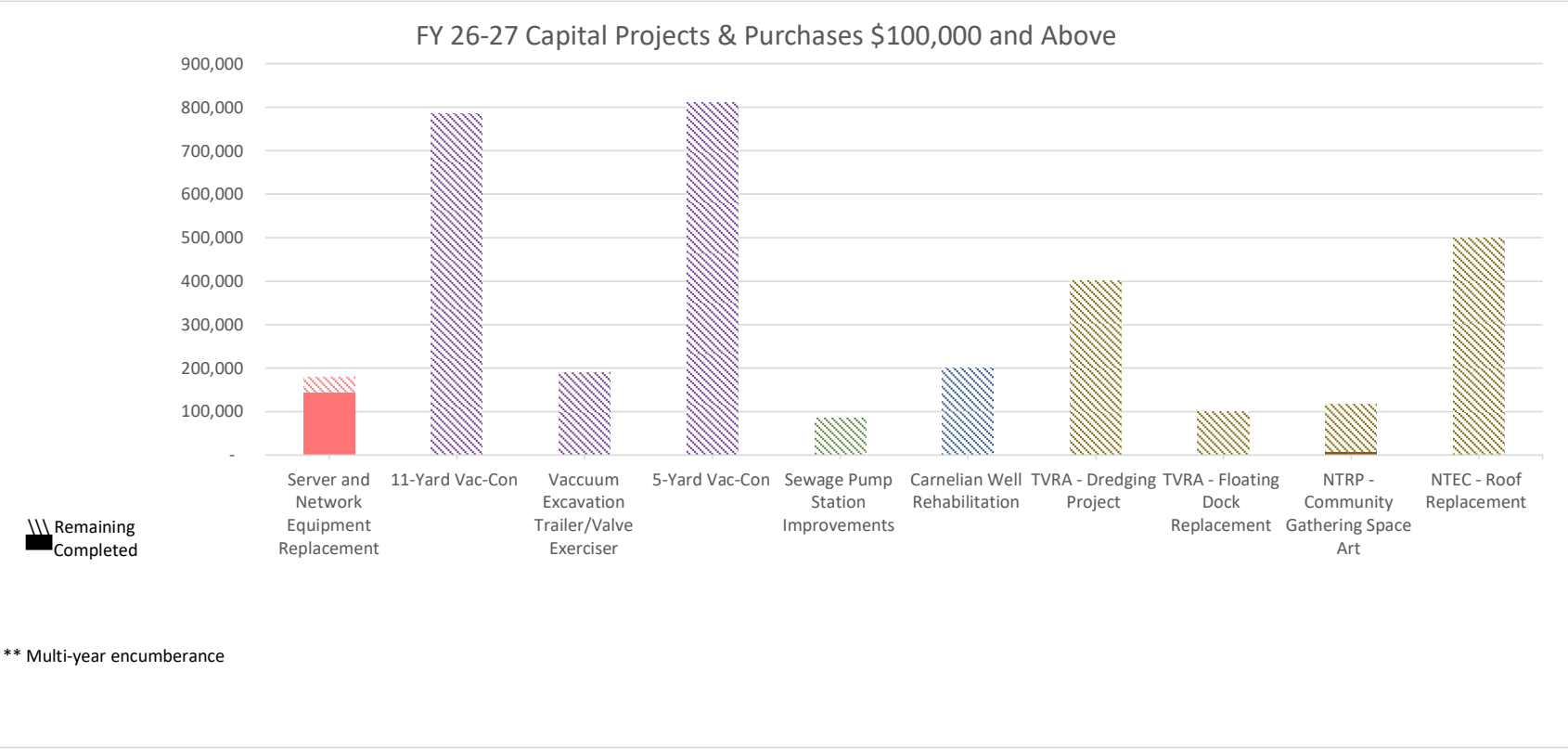
Projects In Process

For the Period Ended August 31, 2026

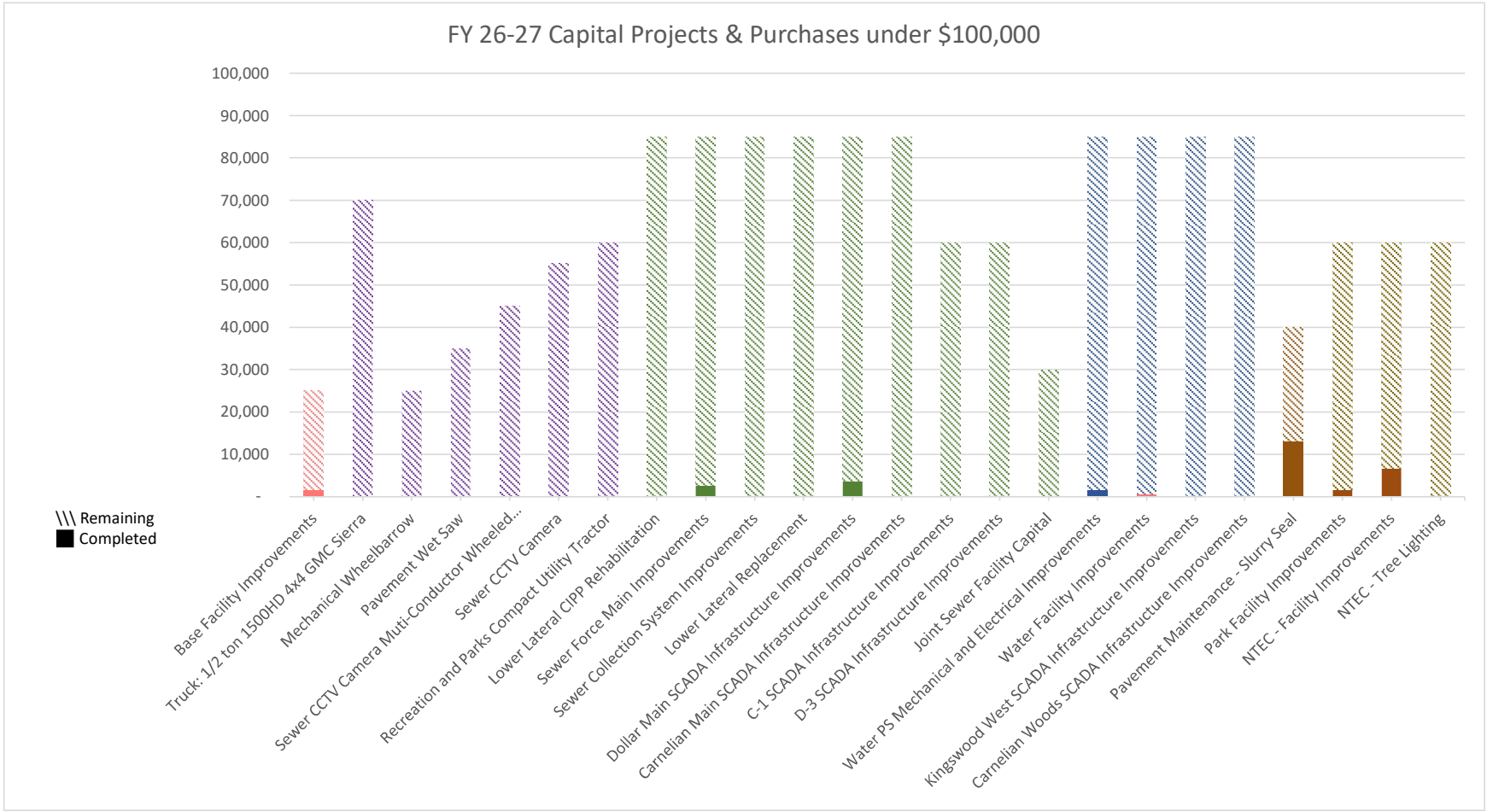
Project Number	Project Description	2027 New Budget	PY Budget Rollforward / (Overspend)	Total Available Budget including PY Rollforward	Year To Date: YTD FY27 Spend	Year To Date: Encumbered PO's	Year To Date: YTD Current Total Available Budget (Over)/Under after Encumberance and Current Spend	(Over)/Under Budget at Project Closure	C = Complete	G = Grant Funded	Grant Balance Amount	Grant Funding Coverage %
	Water											
2464-0000	National Ave Water Treatment Plant Equipment Improvements Project	400,000	(63,562)	336,438	(136,275)	(65,932)	134,231					
2562-0000	Smart Metering Infrastructure Improvements		178,855	178,855	25,595	(11,051)	193,400			G	19,685	11%
2660-0000	State Route 28 Adjust Structures - Water		21,000	21,000	0	0	21,000					
2661-0000	2026 Watermain Replacement Project	2,000,000	(176,220)	1,823,780	(611,414)	(1,063,062)	149,304			G	50,000	3%
2663-0000	Water System Consolidation		179,596	179,596	(15,690)	(95,582)	68,324			G	75,000	42%
2671-0000	Water Facility Improvements		(22,873)	(22,873)	(7,780)	(38,097)	(68,750)					
2760-0000	Water PS Mechanical and Electrical Improvements	85,000		85,000	(1,731)	(5,114)	78,155					
2761-0000	Water Facility Improvements	85,000		85,000	(558)	0	84,442					
2762-0000	2027 Drinking Water and Fire Protection Infrastructure	250,000		250,000	0	0	250,000					
2763-0000	Kingswood West SCADA Infrastructure Improvements	85,000		85,000	0	(32,589)	52,411					
2764-0000	Carnelian Woods SCADA Infrastructure Improvements	85,000		85,000	0	0	85,000					
2765-0000	Carnelian Well Rehabilitation	200,000		200,000	(1,677)	0	198,323					
	Total Water Purchases	3,190,000	116,796	3,306,796	(749,529)	(1,311,427)	1,245,840	0			$ 144,685	
	Recreation and Parks											
2580-0000	Secline Beach Enhancement Project **	300,000	97,660	397,660	9,151	(165,166)	241,646			G	$ 330,000	83%
2581-0000	Regional Park Parking Management **		109,505	109,505	(55,337)	(14,277)	39,891					
2780-0000	Pinedrop Trail Reconstruction (Final Design)	350,000		350,000	(20,030)	(267,767)	62,203			G	200,000	57%
2781-0000	Snow Creek Connector Trail (Final Design)	300,000		300,000	(8,927)	(221,589)	69,484			G	200,000	67%
2782-0000	Pavement Maintenance - Slurry Seal	40,000		40,000	(13,106)	(12,540)	14,354					
2783-0000	Park Facility Improvements	60,000		60,000	(1,725)	(8,400)	49,875					
2784-0000	TVRA - Dredging Project	400,000		400,000	0	0	400,000					
2785-0000	TVRA - Floating Dock Replacement	100,000		100,000	0	0	100,000					
2786-0000	NTRP - Community Gathering Space Art	120,000	(2,246)	117,754	(6,016)	0	111,738			G	120,000	100%
2790-0000	NTEC - Facility Improvements	60,000		60,000	(6,605)	(6,600)	46,795					
2791-0000	NTEC - Tree Lighting	60,000		60,000	0	0	60,000					
2792-0000	NTEC - Roof Replacement	100,000		100,000	0	0	100,000					
	Total Recreation and Parks Purchases	1,890,000	204,919	2,094,919	(102,595)	(696,338)	1,295,986	0			$ 850,000	
*	Project carry-over from Prior Year											
**	Multi-year encumberance - on 5 year CIP											
#	Non-grant cost reimbursement											
	Administration & Base	$ 1,575,000	$ (109,364)	$ 1,465,636	$ (435,469)	$ (596,786)	$ 433,381	$ -			$ -	
	Fleet	1,175,000	100,000	1,275,000	-	(87,000)	403,000	-			-	
	Wastewater	2,915,000	978,435	3,893,435	(530,703)	(1,194,704)	2,168,029	-			-	
	Water	3,190,000	116,796	3,306,796	(749,529)	(1,311,427)	1,245,840	-			144,685	
	Recreation and Parks	1,890,000	204,919	2,094,919	(102,595)	(696,338)	1,295,986	-			850,000	
	Total Capital Expenditures	$ 10,745,000	$ 1,290,786	$ 12,035,786	$ (1,818,295)	$ (3,886,255)	$ 5,546,235	$ -			$ 994,685	


Multi-Year Capital Projects $1M and Above
4,000,000
3,500,000
3,000,000
2,500,000
2,000,000
1,500,000
1,000,000
500,000
-
Remaining
Completed
Annex Vactor Bay Addition
Satellite PS Improvements Project - 3 Stations Phase 1
Sewage Export System Improvements
Satellite PS Improvements Project - 2 Stations Phase 2
Satellite PS Improvements Project - 3 Stations Phase 3
National Ave Water Treatment Plant Equipment Improvements Project
Smart Metering Infrastructure Improvements
2026 Watermain Replacement Project
2027 Drinking Water and Fire Protection Infrastructure
Secline Beach Enhancement Project **


Multi-Year Capital Projects under $1M
400,000
350,000
300,000
250,000
200,000
150,000
100,000
50,000
-
Master Plan: Corporation Yard Layout (Land Use Planning)
State Route 28 Adjust Structures - Wastewater
SCADA Infrastructure Improvements
Sewage Pump Station Improvements
State Route 28 Adjust Structures - Water
Water System Consolidation
Water Facility Improvements
Regional Park Parking Management **
Pinedrop Trail Reconstruction (Final Design)
Snow Creek Connector Trail (Final Design)
Remaining
Completed

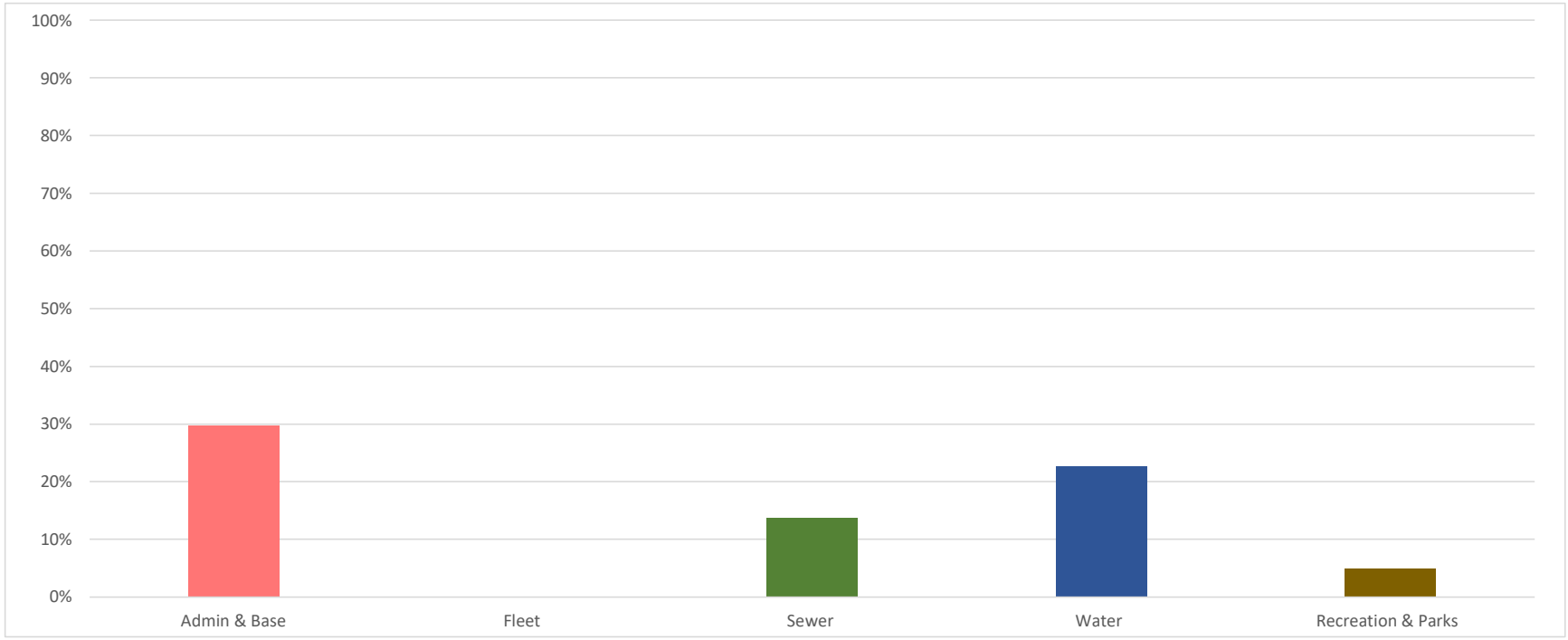


** Multi-year encumberance


FY 26-27 Capital Projects & Purchases under $100,000
100,000
90,000
80,000
70,000
60,000
50,000
40,000
30,000
20,000
10,000
-
\\\ Remaining
Completed
Base Facility Improvements
Truck: 1/2 ton 1500HD 4x4 GMC Sierra
Mechanical Wheelbarrow
Pavement Wet Saw
Sewer CCTV Camera Muti-Conductor Wheeled...
Sewer CCTV Camera
Recreation and Parks Compact Utility Tractor
Lower Lateral CIPP Rehabilitation
Sewer Force Main Improvements
Sewer Collection System Improvements
Lower Lateral Replacement
Dollar Main SCADA Infrastructure Improvements
Carnelian Main SCADA Infrastructure Improvements
C-1 SCADA Infrastructure Improvements
D-3 SCADA Infrastructure Improvements
Joint Sewer Facility Capital
Water PS Mechanical and Electrical Improvements
Water Facility Improvements
Kingswood West SCADA Infrastructure Improvements
Carnelian Woods SCADA Infrastructure Improvements
Pavement Maintenance - Slurry Seal
Park Facility Improvements
NTEC - Facility Improvements
NTEC - Tree Lighting

Capital Projects Expended by Enterprise as % of Current Year Budget for Enterprise

Budget	$	1,465,636	$	1,275,000	$	3,893,435	$	3,306,796	$ 2,094,919



Grant Revenue

Account Number	Description	Budget	1 July	2 August	3 September	4 October	5 November	6 December	YTD Total	Over(Under) Total Budget for Project
31-5030-3435	Water	100,000	-	-	50,000	50,000	-	-	-	
43-4300-3435	Recreation	570,000	-	-	-	-	-	400,000	-	
43-4310-3435	NTRP	-	-	-	-	-	-	-	-	
43-4600-3435	TVRA	-	-	-	-	-	-	-	-	
51-5100-3435	NTEC	-	-	-	-	-	-	-	-	
2661 - PCWA	PM2661 Watermain Intertie #1 - PCWA Grant		-	50,000	-	-	-	-	50,000	50,000
2664 - PCWA	PM2664 Zone 1 to Zone 2 PRV - PCWA Grant - Completed June 2026		-	-	-	-	-	-	-	6,308
2580 - CTCG	PM2580 Secline Beach Enhancements - Conservancy Grant		-	6,308	-	-	-	-	6,308	6,308
2580 - TBID	PM2580 Secline Beach Enhancements - TBID Grant		5,938	7,066	-	-	-	-	13,004	13,004
2780 - PLAC	PM2781 Pam E Trail Reconstruction and Design		28,397	12,265	-	-	-	-	40,661	40,661
2781 - PLAC	PM2782 Snow Creek Trail Construction and Design		29,400	3,606	-	-	-	-	33,007	33,007
-			-	-	-	-	-	-	-	-
-			-	-	-	-	-	-	-	-
-			-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-
	Over(Under) Budget	(670,000)	63,735	79,245	(50,000)	(50,000)	-	(400,000)	- 142,980	
Unbudgeted									-	
		-	-	-	-	-	-	-	-	-
2562 - WEEG	PM2562 SmartMeter Infrastructure - Bureau of Reclaimation Grant	-	19,685	-	-	-	-	-	19,685	19,685
-		-	-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-	-
	Over(Under) Budget	-	19,685	-	-	-	-	-	19,685	
Total Budgeted Grant Revenue		670,000	-	-	50,000	50,000	-	400,000	- -	
Total Grant Revenue Recognized			83,420	79,245	-	-	-	-	162,665	
Over(Under) Planned Grant Revenue			83,420	79,245	(50,000)	(50,000)	-	(400,000)	162,665	

Grant Schedule

PM #	Grantor	Name of Grant	Description of Project	Original Grant Award	7/1/2026 Remaining Award Amount	6/30/2026 Receivable / (Liability)	FY27 New Grant Award	FY27 Grant Revenue (Recognition)	FY27 Award Receipts (Payments)	FY27 Corrections	6/30/2027 Receivable / (Liability)	Project Closure - Award Release	6/30/2027 Remaining Award Amount
2486-TAHF	Tahoe Fund	Community Arts Space - Pickleball Plaza	Commisioned Art	$ 35,000.00	$ 35,000.00	$ -					$ -		$ 35,000.00
2486-PLAC	Placer County	Community Arts Space - Pickleball Plaza	Commisioned Art		$ 65,000.00	$ -					$ -		$ 65,000.00
2562-WEEG	Bureau of Rec	WaterSmart Grants Bureau of Reclaimation	NTPUD Smart Water Meter Project	$ 500,000.00	$ 19,685.02	$ 20,947.53		$ 19,685.03			$ 40,632.56		$ (0.01)
2580-CTCG	California Conservancy	Secline Beach Enhancement Project	Secline Beach Enhancement Project	$ 90,000.00	$ 42,276.35	$ 47,723.65		$ 6,307.50			$ 54,031.15		$ 35,968.85
2580-TBID	NLTRA, North Tahoe Commu	Secline Beach Enhancement Project	Secline Beach Enhancement Project	$ 240,000.00	$ 116,361.60	$ 40,302.00		$ 13,004.13	$ 37,298.00		$ 16,008.13		$ 103,357.47
2661-PCWA	Placer Co Water Agency	Fulton & Dollar Intertie #1	2026 Brook/Salmon Watermain Improvements	$ 50,000.00	$ 50,000.00	$ -		$ 50,000.00			$ 50,000.00		$ -
2663-PCWA	Placer Co Water Agency	NTPUD, AB and FW System Consolidation	Water System Consolidation	$ 75,000.00	$ 75,000.00	$ -					$ -		$ 75,000.00
2664-PCWA	Placer Co Water Agency	Tahoe Main System Zone 1/2 PRV	Tahoe Main System Zone 1/2 PRV	$ 50,000.00	$ 50,000.00	$ 50,000.00					$ 50,000.00		$ 50,000.00
2780-PLAC	Placer County	Pam E Trail Reconstruction and Design	Design Only -NTRP Multi Purpose Trail Connections	$ 200,000.00	$ 200,000.00	$ -		$ 40,661.43			$ 40,661.43		$ 159,338.57
2781-PLAC	Placer County	Snow Creek Trail Design and Construction	Design Only -NTRP Multi Purpose Trail Connections	$ 200,000.00	$ 200,000.00	$ -		$ 33,006.79			$ 33,006.79		$ 166,993.21
2762-PCWA	Placer Co Water Agency	Fulton & Dollar Intertie #2	2027 Watermain Improvements	$ 53,000.00	$ 53,000.00	$ -					$ -		$ 53,000.00
2762-PCWA #2	Placer Co Water Agency	Agate - Carnelian Woods Intertie #1	2027 Watermain Improvements	$ 50,000.00	$ -	$ -					$ -		$ -
Project Completed and/or Still Awaiting Final Payment													
2192-FEMA	FEMA	NTEC Emergency Generator Mitigation	Emergency Power Distribution North Tahoe Event Center	$ 345,414.75	$ -	$ 35,634.48					$ 35,634.48		$ -
2192-MGMT	FEMA	NTEC Emergency Generator Mitigation	Grant Management ONLY - Suzi's time	$ 15,000.00	$ -	$ 1,119.00					$ 1,119.00		$ -
2680-PLAC	Placer County	NTRP Multi Purpose Trail Connections	Design Only -NTRP Multi Purpose Trail Connections	$ 91,361.50	$ (0.00)	$ 98,871.20					$ 98,871.20	$ -	$ (0.00)
Completed and on Fixed Assets													
						$ -					$ -		$ -
						$ -					$ -		$ -
						$ -					$ -		
						$ -					$ -		$ -
				$ 1,994,776.25	$ 906,322.97	$ 294,597.86	$ -	$ 162,664.88	$ 37,298.00	$ -	$ 419,964.74		$ 743,658.09

Closed/on FA
Pass Through

NORTH TAHOE
PUBLIC UTILITY DISTRICT

DATE: October 22, 2026 **ITEM:** G-1

FROM: Planning and Engineering Department

SUBJECT: Review and Endorsement of the Public Art Selection Committee's Recommendation for the Community Gathering Space - Public Art Project

RECOMMENDATION:

Review, discuss, and endorse the Public Art Selection Committee's (PASC) recommendation for the Community Gathering Space - Public Art Project and recommend that the Board of Directors authorize the General Manager to execute an agreement with Jake Balcom Sculpture in the amount of $75,000 for the procurement of the selected art installation.

BACKGROUND:

In July 2025, the District completed construction of the Community Gathering Space adjacent to the Tennis and Pickleball Courts in the North Tahoe Regional Park. The project's original planning, design, and grant funding proposals included a dedicated space within the plaza for a future public art installation.

In January 2025, the District was awarded a $35,000 grant from the Tahoe Fund to support the completion of the District's first-ever public art project.

In September 2025, the District was awarded an additional $65,000 grant from the North Tahoe Community Alliance TOT/TBID Dollars at Work Grant Program to support the completion of the District's first-ever public art project.

With $100,000 in funding secured for the project, the NTPUD Board of Directors provided direction at its March 2026 meeting for staff to move forward with the release of the official Request for Proposals (RFP - Call to Artists) and to form a Public Art Selection Committee (PASC) to review all applications and provide a final recommendation for funding and installation.

The District, in partnership with the North Tahoe Community Alliance, the Tahoe Fund, North Tahoe Arts, and the Arts Council of Placer County, announced the Call to Artists on June 8, 2026. Artists and artist teams were invited to submit qualifications and concept proposals for a large-scale, unique outdoor art piece to be installed in the Community Gathering Space in the North Tahoe Regional Park. The NTPUD Call to Artists is attached to this report.

Artists were encouraged to propose work that responds to one or more of the following project themes: Connection to Place – North Lake Tahoe's natural environment, seasons, landscapes, and sense of place; Community Gathering – shared experiences, recreation,

wellness, and community identity; Stewardship & Sustainability – environmental care, destination stewardship, and respect for the Lake Tahoe Basin; Cultural Heritage – recognition of regional history, including indigenous and contemporary narratives. The selected artwork(s) were encouraged to be welcoming, engaging, and appropriate for a highly visible public park setting. Interactive, kinetic, and/or interpretive elements were also encouraged, provided they are safe for the public. Finally, artwork was encouraged to also provide a fun physical, emotional, playful experience that involves the senses.

The RFP closed on August 31, 2026, and the District received 37 applications from 30 artists across the country. The submissions represented a very strong, competitive field with a wide range of artistic styles and concepts.

ART SELECTION PROCESS:

Following the close of the RFP in August, District staff reviewed all 37 applications for completeness, compliance with all requirements, and feasibility of construction and installation within the designated space. Members of the PASC then narrowed the list of applications to 13 proposals for further review. A summary table of these proposals is attached to this report.

Consistent with the process outlined in the RFP, the PASC then further reviewed the final 13 proposals at its September 28, 2026, meeting and selected three (3) finalists for interviews – Jake Balcom Sculpture's *"Corten Tree with Leaf Symbols (unnamed)"*, Gavin and Kelley Brodin's *"Alpine Embrace"*, and Daniella Garofalo and Dominic Panziera's *"Voyage"*.

On October 7, 2026, each finalist presented their concept proposal to the PASC by video conference. Following the presentations, interviews, and committee discussion, the PASC unanimously recommended the procurement and installation of Jake Balcom's "Corten Tree with Leaf Symbols (unnamed)."

Jake Balcom's application and art proposal are attached to this report and represent the general design concept. If the District enters into an agreement with Jake Balcom, the PASC and District staff anticipate further refinement of the concept, including potential adjustments to the spacing of the columns, final color selections, and review of the symbol design within those panels.

FISCAL IMPACT:

This project is included in the Fiscal Year 2026/27 Capital Budget in the Recreation and Parks Fund as the NTRP - Community Gathering Space Art for $120,000. The total available budget is $120,000. The District will procure the selected art piece from Jake Balcom Sculpture for $75,000, which includes sculpture design, foundation design, material purchase, fabrication, and delivery. The remaining $45,000 has been reserved to cover District costs, including staff time and the installation of the foundation and the sculpture.

STRATEGIC PLAN ALIGNMENT:

Goal 2: Provide high-quality community-driven recreation opportunities and event facilities – Objective D: Utilize the North Tahoe Regional Park (NTRP) as a community asset for passive and active recreation.

Goal 2: Provide high-quality community-driven recreation opportunities and event facilities – Objective F: Uphold maintenance and capital investment of existing facilities to ensure their vitality for generations to come – Tactic 3: Prioritize capital project planning and delivery of Park and Facility enhancements and new infrastructure.

Goal 3: Enhance District governance and partnerships – Objective C: Monitor and advocate for Federal, State, and Local legislation; and actively pursue relevant grant opportunities that support District priorities – Tactic 5: Continue to monitor and pursue other grant opportunities to support District priorities.

ATTACHMENTS:

- NTPUD Call to Artists – Issued June 8, 2026
- Jake Balcom Sculpture – Art Application
- Public Art Selection Committee – 13 Finalists Summary Table

REVIEW TRACKING:

Submitted By: _____
Nathan P. Chorey, P.E.
Engineering Manager

Reviewed By: _____
Justin Broglio
Government and Community Affairs Manager

Reviewed By: _____
Amanda Conk
Recreation, Parks, and Facilities Manager

Approved By: _____
Bradley A. Johnson, P.E.
General Manager/CEO

Request for Proposals

Art Installation in the North Tahoe Regional Park

Public Art Installation – North Tahoe Regional Park, Community Gathering Space
(6600 Donner Road, Tahoe Vista, CA 96148)

Issued by: North Tahoe Public Utility District (NTPUD)
In partnership with North Tahoe Arts, the Arts Council of Placer County, the North Tahoe Community Alliance, and the Tahoe Fund

Location: Tahoe Vista, California

Release Date: Monday, June 8, 2026

Submissions Due to NTPUD: Friday, August 31, 2026

Project Budget: $75,000

SUMMARY

The North Tahoe Public Utility District (NTPUD) invites artists and artist teams to submit qualifications and concept proposals for a permanent outdoor public art installation to be installed in the Community Gathering Space in the North Tahoe Regional Park, located in Tahoe Vista, California. The submittals received from this Request for Proposals (RFP) will be evaluated by the NTPUD Public Art Selection Committee. Three finalists will be selected to present their proposals, and one final artist (or artist team) will be selected.

This is the first public art installation in the North Tahoe Regional Park and is intended to serve as a lasting cultural focal point within one of North Lake Tahoe's most active and accessible public spaces and recreation hubs. The selected artwork will enhance the Regional Park as a place to gather, reflect, celebrate, and connect with nature and each other, for residents and visitors alike, families, and park users of all ages and abilities.

NTPUD has secured public funding for this project and anticipates procurement in 2026 with installation in 2027.

PROJECT DESCRIPTION

The selected artist (or artist team) will design, fabricate, and assist with the installation of a permanent outdoor artwork that enhances the newly constructed Community Gathering Space in the North Tahoe Regional Park. The space hosts community events, recreation programs, sports tournaments, informal gatherings, and daily use by park visitors.

The artwork should strengthen the space as a place to gather, reflect, celebrate, and connect, while responding to the natural, cultural, and recreational identity of North Lake Tahoe.

The artwork will be on display throughout the year in a high-elevation alpine environment and must be designed and constructed accordingly.

PROJECT SITE DESCRIPTION

The artwork will be installed in the newly constructed Community Gathering Space, completed in 2025, at the North Tahoe Regional Park (6600 Donner Road, Tahoe Vista, CA 96148).

Exhibit A includes photos of the artwork installation site.

The Community Gathering Space is connected to NTPUD's Tennis and Pickleball Facility and adjacent to nearby athletic fields, playgrounds, group picnic areas, dog park, and community garden. The Aspen Trail provides a paved ADA connection to the space and access to surrounding park amenities, restrooms, and parking.

The uniquely shaped site for the artwork is approximately 440 square feet (approximately 20 feet long and 20 feet wide). The site can accommodate moderate to large-scale artwork and is fully accessible for installation and heavy equipment. The site is ready for 120V electrical connection if required. The site can also be connected to water for irrigation if needed.

Exhibit B illustrates a site plan of the installation site in the Community Gathering Space.

Final installation and art placement will be coordinated with NTPUD staff during the design development phase.

ARTISTIC GOALS & THEMES

Artists are encouraged to propose work that responds to one or more of the following themes:

- **Connection to Place** – North Lake Tahoe's natural environment, seasons, landscapes, and sense of place.
- **Community Gathering** – Shared experiences, recreation, wellness, and community identity.
- **Stewardship & Sustainability** – Environmental care, destination stewardship, and respect for the Lake Tahoe Basin.
- **Cultural Heritage** – Recognition of regional history, including Indigenous and contemporary narratives.

The selected artwork(s) should be welcoming, engaging, and appropriate for a highly visible public park setting.

Interactive, kinetic, and/or interpretive elements are encouraged, provided they are safe for the public. Artwork could also provide a fun physical, emotional, playful experience that involves the senses.

Exhibit C includes examples of interactive and kinetic public artwork. These examples may provide inspiration for this project.

ARTWORK REQUIREMENTS

Materials: All media must be appropriate for outdoor long-term exposure to the climate in a mountainous environment, with considerations for extreme weather, temperature, snow, and sun will be considered. The art must be able to accommodate ground snow loads up to 248 pounds per square foot and require very minimal maintenance. Paint and other chemically bonded elements are not recommended unless the proposal is accompanied by substantial evidence that the materials will hold up to the location conditions. Suitable materials may include, but are not limited to, wood, brick, logs, rough-cut granite stones, rock, metal and iron. Other durable materials will be considered and reviewed by NTPUD prior to acceptance.

Design/Structure: Art must be designed for permanent outdoor installation in the North Tahoe Regional Park and art must not impact the nearby Aspen Trail. Art must also be safe for the public to interact with and touch.

Expected Life and Maintenance: The minimum lifespan of the artwork shall be 20 years. The selected artist will be required to provide a long-term maintenance plan for the 20-year lifespan. The maintenance plan will be required as a part of the final design submittal. Art that requires ongoing annual maintenance will not qualify for review.

ELIGIBILITY

This Request for Proposals is open to:

- Professional artists and artist teams
- Emerging and established artists
- Local, regional, and national artists.
- Artists with experience in outdoor public art, site-specific installations, and durable materials suited to mountain environments are strongly encouraged to apply.

Artists located within the North Lake Tahoe / Truckee community are strongly encouraged to apply and will be given priority preference in the selection process.

EVALUATION CRITERIA

Proposals will be evaluated based on:

- Artistic quality, originality, and innovation
- Responsiveness to site and project themes
- Feasibility and constructability
- Interactive – physical / mental / touch / senses / educational / interpretive or immersive
- Demonstrated ability to complete the project within the $75,000 budget cap
- Durability and long-term maintenance considerations
- Experience with comparable outdoor public art projects
- Artists located within the North Lake Tahoe / Truckee community or connected to the area will be prioritized

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ARTWORK BUDGET

A budget of up to $75,000 - inclusive of all artist fees, design, travel, transportation, fabrication, foundation design and engineering, delivery, and materials is available for the Artwork.

- The NTPUD will be responsible for the construction of the foundation and installation of the art piece upon delivery.
- NTPUD will manage permitting, site coordination, and long-term maintenance of the artwork.

The NTPUD requests proposals where art pieces are fabricated offsite, and the foundation and/or structural support is designed in a fashion where the NTPUD may assemble/install the fabricated artwork or hire a contractor to do so.

SELECTION PROCESS

Submissions will be reviewed by the NTPUD Public Art Selection Committee.

1) The committee will select three (3) artists (or artists group) to present their proposed artwork to the selection committee. The presentation can be done virtually and will provide time for the committee members to ask questions.
2) After the presentations, the committee will select the final recommended proposal.
3) The final recommendation will be presented to the NTPUD Recreation & Parks Commission and Board of Directors for approval.

SUBMISSION REQUIREMENTS

Artists will be asked to submit the information listed below using the NTPUD's **standard online form available at www.ntpud.org.**

1. **Artist Statement of Interest** (maximum 500 words)
2. **Resume or CV**
3. **Examples of Past Work**
    a. Include up to four (4) images, preferably of outdoor/public art.
    b. Include title, year, materials, dimensions, location, and budget.
4. **Concept Proposal**
    a. Written narrative describing the proposed artwork.
    b. Preliminary sketches or renderings (if possible, show artwork proposal placed at site location).
5. **Preliminary Budget Breakdown**
    a. Artist(s) must demonstrate ability to deliver the project within one year (from selection) and within the $75,000 budget.

PROJECT TIMELINE (ANTICIPATED)

- **Request for Proposal Released:** June 8, 2026
- **Questions due July 10, 2026, and responses will be provided by July 20, 2026**
- **Submissions Due to NTPUD:** August 31, 2026 at 5:00 p.m. (PST)
- **Review of Proposals:** September 1 - 10, 2026
- **Notification:** No earlier than September 25, 2026
- **Top Three Artists Selected:** Prior to September 25, 2026
- **Proposals Presented by Top Three Selections:** Early October 2026
- **Final Selection Presented for Approval:**
    - NTPUD Recreation & Parks Commission (October 29th meeting)
    - NTPUD Board of Directors (November 10th meeting)
- **Design Development:** Fall 2026/Winter 2027
- **Installation:** Summer 2027

Miscellaneous

1) **Prevailing Wages:** Proposer is aware of the requirements of California Labor Code Section 1720, et seq., and 1770, et seq., as well as California Code of Regulations, Title 8, Section 16000, et seq., ("Prevailing Wage Laws"), which require the payment of prevailing wage rates and the performance of other requirements on "public works" and "maintenance" projects. If the services are being performed as part of an applicable "public works" or "maintenance" project, as defined by the Prevailing Wage Laws, and if the total compensation is $1,000 or more, Proposer agrees to fully comply with such Prevailing Wage Laws. If the services are being performed on a public works project of over $25,000 when the project is for construction, alteration, demolition, installation, or repair work, or a public works project of over $15,000 when the project is for maintenance work, in addition to the foregoing, then pursuant to Labor Code sections 1725.5 and 1771.1, the Proposer and all subconsultants must be registered with the Department of Industrial Relations ("DIR"). For more information, please see the proposed Artists Agreement for the project attached as Exhibit D.

2) **Amendments to RFP:** The District reserves the right to amend the RFP or issue to all Proposers addenda to answer questions for clarification.

3) **Non-Responsive Proposals:** A proposal may be considered non-responsive if conditional, incomplete, or if it contains alterations of form, additions not called for, or other irregularities that may constitute a material change to the proposal.

4) **Amendments to Proposals:** Unless specifically requested by the District, no amendment, addendum or modification will be accepted after a proposal has been submitted to District. If a change to a proposal that has been submitted is desired, the submitted proposal must be withdrawn and the replacement proposal submitted to District prior to the deadline stated herein for receiving proposals.

5) **Costs for Preparing:** The District will not compensate any Proposer for the cost of preparing any proposal, and the District will retain a copy of all submittals in compliance with applicable records retention and other laws.

6) **Cancellation of RFP:** District reserves the right to cancel this RFP at any time prior to contract award without obligation in any manner for proposal preparation, interview, fee negotiation or other marketing costs associated with this RFP.

7) **Price Validity:** Prices provided by Proposers in response to this RFP are valid for 90 days from the proposal due date. The District intends to award the contract within this time but may request an extension from the Proposers to hold pricing, until negotiations are complete and the contract is awarded.

8) **No Commitment to Award:** Issuance of this RFP and receipt of proposals does not commit the District to award a contract. District expressly reserves the right to

postpone the proposal for its own convenience, to accept or reject any or all proposals received in response to this RFP, to negotiate with more than one Proposer concurrently, or to cancel all or part of this RFP.

9) **Requests for Clarification:** All questions, requests for interpretations or clarifications, either administrative or technical must be requested in writing and directed to the District Contact, identified herein. All written questions, if answered, will be answered in writing, conveyed to all interested firms, and posted on the District's website. Oral statements by any persons should be considered unverified information unless confirmed in writing.

10) **Right to Negotiate and/or Reject Proposals:** District reserves the right to negotiate any price or provision, task order or service, accept any part or all of any proposals, waive any irregularities, and to reject any and all, or parts of any and all proposals, whenever, in the sole opinion of District, such action shall serve its best interests and those of the tax-paying public. The Proposers are encouraged to submit their best prices in their proposals, and District intends to negotiate only with the Proposer(s) whose proposal most closely meets District's requirements at the lowest estimated cost. The Agreement, if any is awarded, will go to the Proposer whose proposal best meets District's requirements.

11) **Non-Discrimination:** The District does not discriminate on the basis of race, color, national origin, religion, age, ancestry, medical condition, disability or gender in consideration for an award of contract.

12) **Public Records Act:** Proposals submitted in response to this RFP may be subject to disclosure under the California Public Records Act (Cal. Government Code section 7920.000 *et seq*.). All correspondence with the District including responses to this RFP will become the exclusive property of the District and will become public records under the California Public Records Act. The District will have no liability to the Proposer or other party as a result of any public disclosure of any proposal or the Agreement.

13) **Protests:** Any Proposer wish to protest or object to an award of an agreement under this RFP shall comply with the following:

Submitted proposals will be made available for review in accordance with the California Public Records Act and after a submission of a Public Records Act Request to the District Clerk's Office. Proposers may file a protest with the District Clerk.

In order for a Proposer's protest to be considered valid, the protest must be filed in writing not later than 5:00 p.m. (local time) on the fifth business day after the District issues a Notice of Intent to Award for the subject project and comply with the following:

Be based on one of the following criteria:

- The Proposer's disagreement with the determination or recommendation by the District regarding the Proposer's proposal due to;
- Non-compliance with the RFP;
- Non-compliance with District policy; or
- Non-compliance with state or federal law. Clearly identify the specific irregularity or basis for the protest;

Specify, in detail, the factual and legal grounds for the protest;

Include all relevant supporting documentation with the protest at time of filing.

The District will review and evaluate the basis of the protest provided the protest is filed in accordance with this section. The District shall provide the Proposer submitting the protest with a written statement concurring with or denying the protest. Action by the District relative to the protest will be final and not subject to appeal or reconsideration. The procedure and time limits set forth in this Section are mandatory and are the Proposer's sole and exclusive remedy in the event of protest. Failure to comply with these procedures will constitute a waiver of any right to further pursue the protest, including filing a Government Code claim or legal proceedings. Protests shall be submitted to Nola Mitchell, Senior Engineer at the address below.

QUESTIONS

For project inquiries and questions please contact Nola Mitchell at nmitchell@ntpud.org by July 10, 2026.

Comprehensive responses to all questions will be posted by July 20, 2026, for all to review.

Project Managers

Nola Mitchell
Senior Engineer
North Tahoe Public Utility District
nmitchell@ntpud.org
530-448-5158

Justin Broglio
Government and Community Affairs Manager
North Tahoe Public Utility District
jbroglio@ntpud.org
530-546-4212

EXHIBIT A: Site location within the North Tahoe Regional Park Community Gathering Space




ASPEN TRAIL

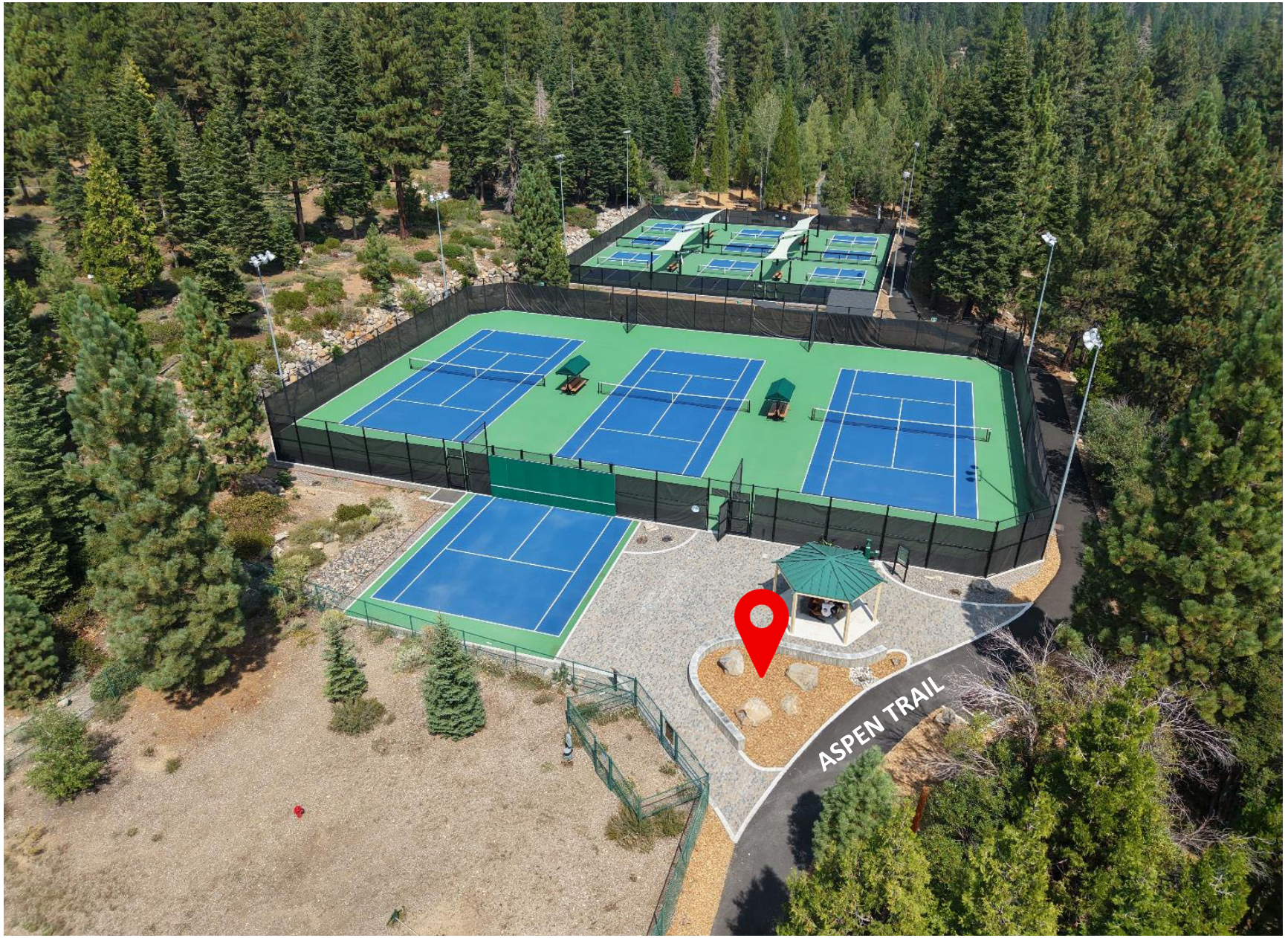
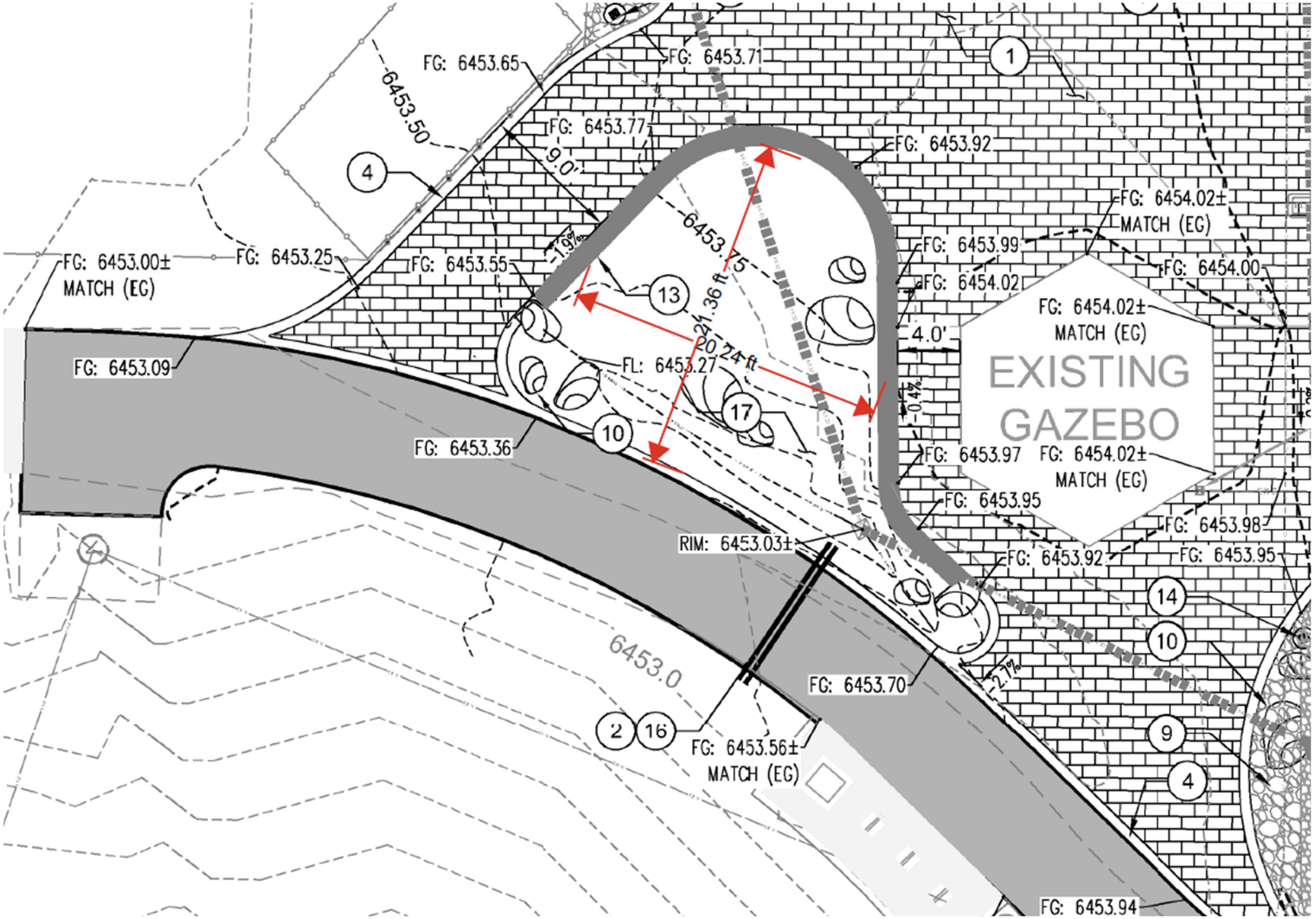

ASPEN TRAIL





EXHIBIT B: Site plan



Interactive + Kinetic Public Art Examples and Inspirations



Endover (The "Cube") – Ann Arbor, MI



Rainbow Machine – Auckland, NZ

Interactive Public Art Examples and Inspirations



Concentric Harmony – Fort Worth, Texas

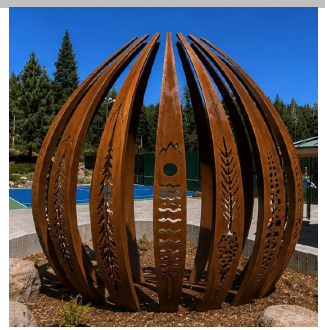


Cloud Nest, Hillsboro, Oregon

Summary Table: Art Insallation in the North Tahoe Regional Park



Proposal:	Corten Tree with Leaf Symbols (Unnamed)
Artist:	Jake Balcom
Location:	Kansas City, Missouri
Description:	The sculpture celebrates the park's natural beauty, year-round recreational character, and connection to the broader Tahoe region. Nine oversized leaves rise from a central cluster of stems and radiate outward in a dynamic, bouquet-like composition.
Materials:	Corten Steel, Stainless Steel, Translucent Colored Acrylic Panels
Size:	Approx. 19'T x 17'W x 17'D, Foundation approx. 8-10' diameter footing



Proposal:	Alpine Embrace
Artist:	Gavin Brodin & Kelley Brodin
Location:	West Hollywood, California
Description:	Six elegant corten steel forms rise from the ground and gently lean toward one another, creating a sheltered space that invites visitors to step inside, pause, and experience the landscape from a new perspective.
Materials:	Corten Steel
Size:	12'



Proposal:	Voyage
Artist:	Daniela Garofalo and Dominic Panziera (Arteclettica)
Location:	Truckee, California
Description:	A mixed-media sculpture that relates to the spirit of the butterfly, a symbol of endurance, change, hope, and the delicacy of life; and the deep spiritual significance of Tahoe to the Washoe Tribe.
Materials:	Mosaic and mixed media work, which could include marble, granite, rock, travertine, glass, metal, ceramic, brick. Hot dipped galvanized steel for frame and edges.
Size:	7'H x 7'L, Concrete base and mounting attachments.



Proposal:	Three rotating feathers, council fire, and seating stumps (Unnamed)
Artist:	Matthew Lund, Hans Standteiner, Jesse and Aaron Bushey
Location:	Kings Beach, California
Description:	The interactive sculpture includes three feathers that allow slow manual rotation, a traditional council fire as the centerpiece of the project that is banded with brushed stainless steel, and steel stumps placed around the council fire for seating and play. One stump will include an interpretive sign and a recorded loop of a traditional drum beat.
Materials:	Forged iron, forged/hammered copper, brushed stainless steel, bronze plaque
Size:	Feathers 9-12’ tall, Concrete footings



Proposal:	Aspen Gate
Artist:	Kelly Smith Cassidy
Location:	South Lake Tahoe
Description:	The sculpture takes the form of a large, circular opening constructed from an intricate network of sculpted aspen trunks and branches. An organic portal that feels simultaneously architectural and grown from the landscape.
Materials:	Recycled metal (copper or steel with bronze soldering) and natural stone.
Size:	Approximately 9'-8" tall x 9'-8" wide x 2'-6" deep



Proposal:	Rotating Triangle Prisms with Designs (Unnamed)
Artist:	Anton Josef Standteiner, Jennifer Standteiner, and Schauleh Vivian Sahba
Location:	Truckee, California
Description:	An interactive sculptural installation composed of three vertical, rotating triangular prisms that each consist of three faces and rotate independently around a central vertical axis. Washoe basketry, renowned for its extraordinary craftsmanship and intricate geometric designs inspired the prisms.
Materials:	Corten steel
Size:	



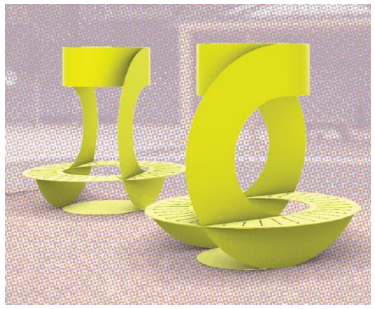
Proposal:	Galis Dungal (Washoe Structure), Metal Aspen trees, Book Box (Unnamed)
Artist:	Sara L. Smith, Ben Rupert, and Anton Standteiner
Location:	Kings Beach, California
Description:	A Galis Dungal (Washoe structure), using traditional materials and techniques, surrounded by boulders and rocks and forged metal aspen trees. A “book box” (sharing library) would be incorporated and two interpretive panels. Metal aspen leaves to be attached to the sculptural trees could involove the public.
Materials:	Metal, Galis Dungal materials (wood, rock),
Size:	10' diameter Galis Dungal
Screening:	5/5



Proposal:	Summit Together
Artist:	Maxwell Emcays
Location:	Chicago, Illinois
Description:	The sculpture celebrates the relationship between people, place, and the natural beauty of North Lake Tahoe. Inspired by the surrounding mountain peaks, forests, and the many trails that bring people together.
Materials:	Powder-coated aluminum, stainless steel hardware, LED lighting
Size:	



Proposal:	Freestanding sculptural mosaic (Unnamed)
Artist:	Alex Kaufman
Location:	St. Petersburg, FL
Description:	The sculpture takes the form of a faceted triangular monolith, creating a bold, recognizable landmark while providing multiple viewing angles and opportunities for discovery.
Materials:	Porcelain, ceramic, glass, and mirror tesserae
Size:	7-9' tall



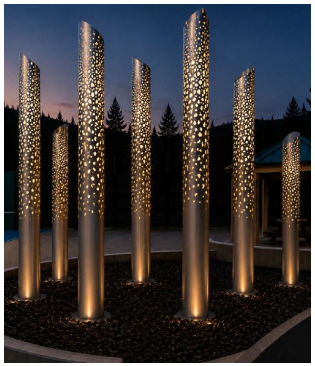
Proposal:	Bounceback
Artist:	Eric Lynn
Location:	New Orleans, Louisiana
Description:	A sculptural installation that celebrates the energy of movement, the rhythm of play, and the strength of community. Integrated seating and curved surfaces invite visitors to sit, reflect, retie their shoes, or take a deep breath between matches.
Materials:	1/4" thick powdercoated mild steel (Corten or Stainless Steel could be explored)
Size:	6’ - 0” Wide x 6’ - 0” Deep x 6’ - 0” Tall, 2 - concrete pad roughly 6’-0” x 6’-0” x 0’-6”



Proposal:	Rorippa, The Only Tahoe Cress
Artist:	Jenny Liu
Location:	San Jose, California
Description:	Tahoe yellow cress (Rorippa Subumbellata) is a rare, low-growing perennial with small yellow flowers that grows exclusively on the sandy shores and dunes of Lake Tahoe. The structure translates the flower's own botanical anatomy directly into architecture. The flower's stamens become the sculpture's kinetic element.
Materials:	Steel, aluminum
Size:	9' tall x 17' x 17'



Proposal:	Alpine Bloom
Artist:	Jessica Bell
Location:	Dallas, Texas
Description:	A vibrant cluster of contemporary wildflowers that celebrates the beauty, resilience, and seasonal transformation of the North Lake Tahoe landscape. The installation would consist of a series of sculptural flowers.
Materials:	Powder coated steel and colorful cast acrylic elements bolted together
Size:	4-6' tall



Proposal:	Eight Columns with perforated patterns (Unnamed)
Artist:	Peter Hazel
Location:	Reno, Nevada
Description:	The installation consists of eight vertical stainless-steel illuminated columns of varying heights. Each column features custom perforated patterns inspired by the natural environment of North Lake Tahoe, including organic circles, leaves, mountain silhouettes, and snowflakes.
Materials:	Stainless steel
Size:	

From: North Tahoe Public Utility District
To: Nola Mitchell; Justin Broglio
Subject: Artist Application: Public Art Project
Date: Monday, August 31, 2026 4:22:57 PM

External Sender - From: (North Tahoe Public Utility District <info@ntpud.org>)
This message came from outside your organization.

Artist or Artists Team - Full Name(s):
Jake Balcom - revised application

Email address of artist or artists team lead:
[redacted]

Phone number of artist or artists team lead:
[redacted]

Mailing address of artist or artists team lead:
[redacted]

Artist Statement of Interest (maximum 500 words):
Dear Selection Committee,

I am excited to submit my qualifications for the public art opportunity at North Tahoe Regional Park. With more than 25 years of experience designing and fabricating sculpture and custom metalwork, I have completed over 30 public art installations and more than 200 private commissions. My goal is to create modern, dynamic, and engaging artwork that responds to its surroundings and can be enjoyed by residents and visitors for generations.

The Tahoe region is especially meaningful to me. I have participated in two artist residencies at Buffalo Creek Art Center in Gardnerville, exhibited at Piper Gallery in Truckee, and recently completed the large wildflower sculpture at Truckee's Church Street Roundabout. These experiences have given me a strong appreciation for the region's landscape, community, history, and demanding year-round climate, and have made it one of my favorite areas in the U.S.

My preliminary concept for North Tahoe Regional Park is a bouquet-like arrangement of seven to nine monumental stainless steel leaves rising from the sculpture site. The leaves would celebrate both the park's natural environment and the remarkable variety of activities taking place there throughout the year. Their internal vein-like structures would be replaced with cutout imagery representing sports such as tennis, soccer, baseball, pickleball, disc golf, lacrosse, hiking, biking, and winter recreation, along with carefully researched symbols drawn from Tahoe's history and culture.

Colored, UV-stable acrylic panels would fill the central portion of the leaves. As sunlight

passes through the sculpture, the colors and stenciled imagery are projected onto the surrounding pavement, creating an ever-changing composition that shifts throughout the day. This effect would add a playful, interactive element, inviting visitors to discover individual images and see their own activities reflected in the artwork. Several leaves would extend over the bench-like ledge surrounding the site, providing welcome areas of shade while transforming the sculpture into a functional gathering place.

Brushed stainless steel is ideally suited to Tahoe's snow, moisture, temperature changes, and intense sunlight. The sculpture would be engineered for the site's wind and snow loads, with durable connections, minimal maintenance requirements, and long-term public safety in mind. My experience with sheet-metal fabrication allows me to create work with substantial visual scale while using materials and project funds efficiently. I believe this concept could deliver a large, colorful, and memorable sculpture within the available budget.

I enjoy the collaborative nature of public art and would welcome input from the selection committee, park users, community members, engineers, and other project stakeholders. Thank you for considering my qualifications. I would be honored to create an artwork that celebrates North Tahoe Regional Park as a place where recreation, history, nature, and community come together.

Sincerely,

Jake Balcom

Resume or CV
[redacted]

Example #1 of past work
https://ntpud.org/wp-content/uploads/fusion-forms/74a556379c4eb5270dd616da0c90c167.jpg

Example #2 of past work
https://ntpud.org/wp-content/uploads/fusion-forms/ce1f151b609e799471ae880d9a4a0e1d.jpeg

Example #3 of past work
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Example #4 of past work
https://ntpud.org/wp-content/uploads/fusion-forms/1fb9d4c4d965cef9ec76c3bf05b3bcf4.jpg

Past work details:
Jake Balcom Image List

1) "From Rails to Trails"
- Year completed: 2026
- Materials: Corten Steel, Stainless Steel, and River Rock
- Size: 18'T x 12' x 12'

- Location: Church St and Truckee Way roundabout, Truckee, CA
- Budget: $88,000.00

2) “Queen’s Gate 66”
- Year completed: 2026
- Materials: Steel, Stainless Steel, Custom Art Glass, Paint, LED Lighting
- Size: 24’T x 28’ x 60’’
- Location: 1715 St Louis St, Springfield, MO
- Budget: $650,000.00

3) “Buffalo Blome”
- Year completed: 2022
- Materials: Corten Steel and Aluminum
- Size: 16’T x 5’ x 5’
- Location: Buffalo Creek Sculpture Garden, Gardnerville, NV
- Budget: $60,000.00

4) “Marlborough Blomes”
- Year completed: 2020
- Materials: Corten Steel, Stainless Steel, and River Rock
- Size: 26’T x 17’ x 13’
- Location: 83rd St and Troost Ave, Kansas City, MO
- Budget: $150,000.00

Concept proposal(s):
North Tahoe Regional Park Sculpture Narrative

My concept for North Tahoe Regional Park is a monumental sculpture, approximately 20 feet tall, that celebrates the park’s natural beauty, year-round recreational character, and connection to the broader Tahoe region. Nine oversized leaves rise from a central cluster of stems and radiate outward in a dynamic, bouquet-like composition. Inspired by the aspen trees found throughout the park, the leaf forms create a meaningful connection to the surrounding landscape. The sculpture is intended to feel organic and uplifting—as though it is growing directly from the site—while serving as a distinctive visual landmark that can be used for meet ups, selfies, celebration photos, and even wayfinding.

The icons and symbols incorporated into the leaves are central to the artwork. Instead of traditional botanical veins, the internal stainless steel framework becomes a network of recognizable images representing activities found within the park. Sports balls, racquets, bicycles, running figures, hiking imagery, skis, snowshoes, discs, and other equipment reference tennis, soccer, baseball, softball, pickleball, lacrosse, disc golf, flag football, cricket, hiking, running, biking, cross-country skiing, snowshoeing, and sledding. Visitors will be able to find their own interests represented within the sculpture while discovering activities they may not have previously associated with the park.

Additional leaves tell the broader story of North Tahoe through imagery related to Lake Tahoe, the Sierra Nevada, forests, wildlife, granite formations, historic transportation, trail systems, early winter recreation, and the area’s Indigenous and cultural history. These symbols make the sculpture specific to this place rather than simply an abstract arrangement of leaves. The final imagery would be carefully researched and refined with project

stakeholders, community members, and appropriate cultural representatives to create an accurate and inclusive visual narrative.

Translucent, UV-stable acrylic panels in rich reds, oranges, yellows, greens, blues, purples, and magentas fill the spaces surrounding the metal imagery. As sunlight passes through the leaves, the colors and silhouettes are projected onto the pavement and bench-like seating ledge below. These projections shift in direction, length, and intensity throughout the day and across the seasons, continually transforming the artwork without mechanical or electrical components. Visitors can search for familiar symbols, follow the moving shadows, take photographs, or simply experience the colored light. During winter, the luminous panels and projected colors will create a vivid contrast against the snow.

Several lower leaves extend outward to form a loose canopy over portions of the existing seating ledge. This creates areas of filtered shade and color, and transforms the sculpture into a functional gathering place for families, athletes, spectators, and trail users. From a distance, the artwork reads as a bold, colorful bouquet; up close, it reveals layered imagery and individual stories.

The weathering-steel stems, brushed stainless steel leaf frames, and UV-stable acrylic panels are durable, low-maintenance materials suited to Tahoe's demanding climate. The structure and connections would be professionally engineered for wind, snow, moisture, temperature changes, and long-term public safety. Sheet-metal fabrication will allow the sculpture to achieve substantial height, complexity, and visual presence while using the available budget efficiently.

Ultimately, the sculpture celebrates North Tahoe Regional Park as common ground—a place where nature, recreation, history, and community grow together.

Preliminary sketches or renderings:
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Preliminary Budget:
Balcom_Jake_North Tahoe Park Sculpture_Budget Copy.pdf

Preliminary Budget File Upload:
https://ntpud.org/wp-content/uploads/fusion-forms/0aa6515c3d77f8ce0a4c6cc6a907de1e.pdf



Selected Public Art

2026 "From Rails to Trails" – Truckee, CA
2026 "Queen Of The Mother Road" – Springfield, MO
2024 "Whimsy" – Leewood, KS
2024 "Iron Leaf" – Shawnee Mission Park, Shawnee, KS 2020
2023 "Vita Nova" – Buffalo Creek Art Center Sculpture Garden, Gardnerville, NV
2023 "Interplay" – MRI Global, Kansas City, MO
2023 "Rising Phoenix" – Grady Memorial Hospital, Atlanta, GA
2022 "Lily No. 1" - Blue Springs, MO – Colonial Gardens
2022 "Buffalo Blome" – BuffalO Creek Art Center Sculpture Park, Gardnerville, NV
2022 "Alpine Bloom" – Ketchum, ID
2021 "999" – One Percent for Art, Kansas City, MO – Law Enforcement Memorial Garden
2020 "Marlborough Blomes – Kansas City, MO
2019 "Riverside Rest Stop" – Riverside, MO
2019 "Money Blomes" – Omaha, NE
2017 "Mountain Blomes" – Cheyenne, WY
2016 "In Plume" – Gladstone, MO - Downtown
2016 "Alley Blome" - Marion, IA - Downtown
2015 "Dandeblome" - Blue Springs, MO - Downtown
2014 "Triple Blome" – One Percent for Art, Kansas City, MO – Swope Park Soccer Complex
2011 "Duel Aspirations – Blue Springs, MO Adams Dairy Landing
2010 "Stile Di Famiglia"- Omaha, NE - Little Italy Neighborhood
2010 "River Flight" - Yankton, SD Riverwalk
2010 "Four Seasons" - University of Nebraska at Lincoln
2010 "Ascension" - Omaha, NE Dundee-Memorial Park Rose Garden
2008 Bobcat Mascot - Lincoln, NE - Beattie Grade School
2008 Rose Vine Panels and Fence - City of Lincoln Rose Garden
2007 Nature Themed Sculptures(4) - Lincoln, NE - Pioneers Park Nature Center
2015 "Modern Respite" - Kansas City, MO – Washington Park
2011 "Ripple Affect" – Yankton, SD - Juried Annual Riverwalk Exhibition
2011 "Reclaimed" Art Show, Lux Center, Lincoln, NE - Group exhibition
2010 "The Traveler" – Yankton, SD - Juried Annual Riverwalk Exhibition

Jake Balcom

Select Private Commissions

2026 "Enlight 2" – Truckee, CA Residence

2025 “Pose” – Loveland, CO Residence
2025 “Knot So Fast” – Loveland, CO Residence
2025 “Vita Nova #11” – Denver, CO Residence
2025 “Falling Leaves” – Loveland, CO Residence
2024 Vita Nova #14 and #18 – Carmel, CA Residence
2024 “Enlight” – Loveland, CO Residence
2024 Vita Nova Group #3 – Monterrey, CA Residence
2022 Anna’s Place Chandelier and custom lighting – Indigo Hotel, Omaha, NE
2021 “Tension”Pool Table Lights - Chartreuse Saloon, Kansas City, MO
2020 “Cubic Tangles” – Lighting – Drastic Measures, Shawnee, KS
2020 “Square Root Spiral” – Chandelier – Drastic Measures, Shawnee, KS
2017 “Steampunk” – Chandelier – Swordfish Tom’s, Kansas City, MO
2017 “Octopus” – Chandelier – Swordfish Tom’s, Kansas City, MO
2017 “Cog” – Chandelier – Swordfish Tom’s, Kansas City, MO
2016 “Rebar 7” – 3 Landmark Center, Lincoln, NE
2013 Rye Restaurant’s Rye Grass Inspired Fire Pit Screens
2013 Willeke Rail - “Windswept Grasses”
2013 Frank Lloyd Wright Inspired Gazebo Trellis with Custom Art Glass
2012 Drijber Craft Period Deck Rail
2012 Drijber Stainless Steel Stair Rail
2012 Sleepy Head Beds Trophy Concept – “Reaching the Stars”
2012 Copper Tulip Fountain No. 1 – Private Residence - Lincoln, NE
2012 Lomax Craft Style Railing
2012 Plush Reception Desk
2011 Bella Floral Signage
2011 Dionisopoulis Tree Branch Railing
2011 Teten Art Nouveau Chandelier “Discovery”
2010 Rhoman Curved Staircase
2010 Henning Tree Sculpture – “Reaching Home” – Lincoln, NE
2010 Duncan ArtDecoBronze Railing and Gate – “Flourish” – Lincoln, NE
2009 Wanamaker Gates and Fence – “Geometrix”
2008 Teten Gothic Arch Inspired railing
2008 Goranson Forged Shutters
2008 Daize Craft Period Railing
2008 Harris Rail -“Hammered Elegance”
2008 Christ the King Church - Brass Altar Panels- “Release” – Lincoln, NE
2007 Devries Railing “Wave” – Lincoln, NE
2007 “Turbulence” Synergy Series Coffee Table

Jake Balcom

Honors/Awards/Shows

2025 Loveland’s Juried Sculpture in the Park Show
2024 Reno-Tahoe International Art Show
2024 3 Dimensional Show at Piper J Gallery, Truckee, CA
2024 Loveland’s Juried Sculpture in the Park Show
2023 Reno-Tahoe International Art show
2023 Buffalo Creek Art Center Residency
2022 Blue Springs “Regenerate” Sculpture Exhibition
2022 Buffalo Creek Art Center Residency
2021 Pinwheel – Restoration and Repair of Ken Snelson’s “Triple Crown” sculpture
2016 Arts KC “Inspiration Grant” Recipient.

2012 Sleepy Head Beds Trophy – "Reaching the Stars"
2011 People's Choice Award for "River Flight" at Yankton River Walk
2006 City of Lincoln Downtown Impact Award
- Cursive inspired railing "Script" for Dish Restaurant

Relative Work Experience

2010-Current **Jake Balcom Sculpture** – Public Art Sculpture Design And Fabrication
2019-2022 **Machine Head Fabrication** – Custom Sculpture And Metalwork Fabrication
1999-2013 **Mettle Design** – Architectural Metal Design And Fabrication
- Owner, Designer, and Fabricator

Education/Training

2005 **Blacksmithing Training**
Loken forge, Omaha, Ne

1999-01 **A.A.S in Welding Technology** with highest distinction
Southeast Community College-Lincoln, Ne
GPA 4.0/4.0
Phi Theta Kappa Honor Society

1994-96 **Architecture**
Architecture design classes
University of Nebraska-Lincoln

1988-94 **B.S. Biology** with double minor in Math and Latin American Studies
University of Nebraska-Lincoln
GPA: 3.377/4.0
Golden Key Honor Society

Example #1 of past work



Example #2 of past work



Example #3 of past work



Example #4 of past work



Concept Proposal Image 1

North Tahoe Regional Park Sculpture Concept

Sculpture name to be determined later





Concept Proposal Image 2

North Tahoe Regional Park Sculpture Concept

Sculpture name to be determined later



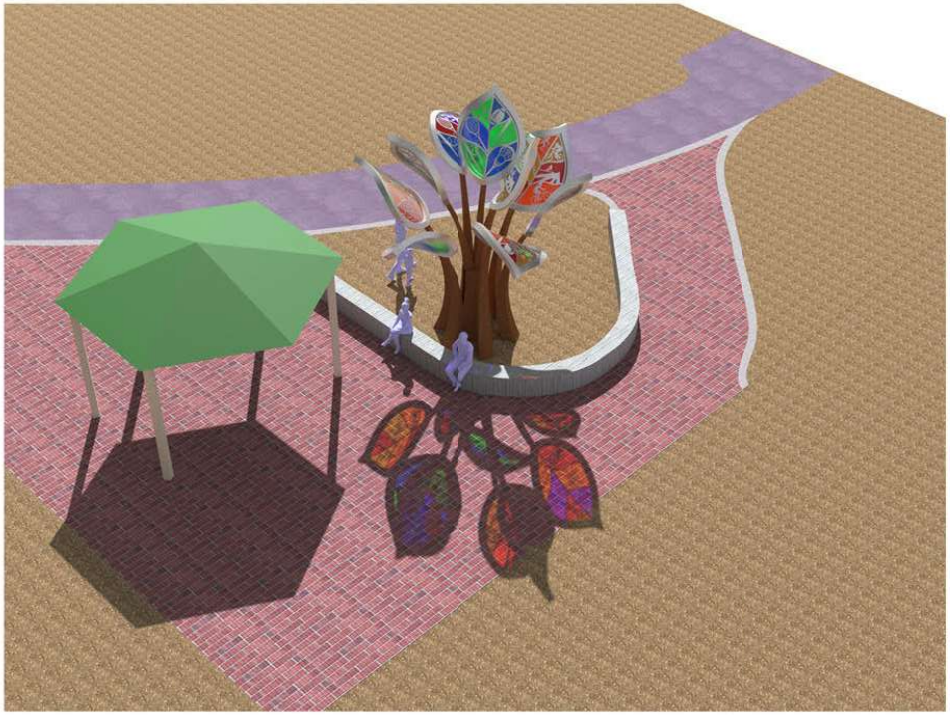


Concept Proposal Image 3

North Tahoe Regional Park Sculpture Concept

Sculpture name to be determined later





Concept Proposal Image 4

North Tahoe Regional Park Sculpture Concept

Sculpture name to be determined later



Size: *19'T x 17'W x 17'D*

Materials: *Corten Steel, Stainless Steel, and Translucent Colored Acrylic Panels*

Structure:

The stems are fabricated from 3/16" Corten steel and act as a large structural tube supporting the leaves.

The leaves are fabricated from 10ga stainless steel resulting in a 4"x5" box frame.

The acrylic panels are captured between two panels with imagery on them. There is more on these later in the proposal.

All elements of the sculpture will be engineered by my engineer to withstand the snow loads as stated in the RFP.

Footing: *The sculpture will require a footing approximately 8-10' in Diameter with a flat surface. Depth will be determined by my Engineer and will be designed for the snow loads as stated in the RFP.*

Install: *The stems are lifted into place and attached to the footing using masonry anchors specified by the engineer. The leaves are then lifted into place and attach to the stems via a socket and mechanical fasteners. The acrylic is then placed in the leaves and sandwiched between the two stainless steel panels with machine screws.*

Maintenance: *Virtually none. The Corten and Stainless Steel are very durable and shouldn't require anything other than cleaning, if so desired. The UV stable Acrylic will be 1/4" thick making it very durable through all temps and it should resist fading for 10-15 years. Any fading will not necessarily "ruin" the look of the sculpture, it just changes the colors to a more pastel look.*

Concept Proposal Image 5

North Tahoe Regional Park Sculpture Concept

Sculpture name to be determined later

Final subject matter and imagery to be determined and finalized by City of North Lake Tahoe and the art selection committee.

Activities around North Lake Tahoe



Sports played at the park



History of North Lake Tahoe. Washoe Tribe Imagery, Symbols, and Iconography



Examples of the Stainless Steel panel layouts.

I will design the the rest of the panels if I am shortlisted and after some feed back as to what imagery is desired



North Tahoe Park Sculpture Budget

Artist Fee (15%)		$11,250.00
Engineering		$4,000.00
Metal Materials		$11,750.00
Electrical and Lighting		n/a
Other Materials		
	Colored Acrylic Panels	$4,200.00
Laser Cutting		$2,800.00
Other Subcontractors		
	Subs names	
Supplies		$1,800.00
Includes welding wire, sheilding gas, grinding discs, bolts and hardware, finishing media, etc.		
Fabrication		
	500 hrs @ $60/hr	$30,000.00
Finishing		
	50 hrs @ $60/hr	$3,000.00
Paint		n/a
Crating		$1,200.00
Shipping		$4,500.00
Installation		
Documentation/Photos		$500.00
Attic Space		
	Any unforseen costs with the project will come out the artist fee.	
	Total:	$75,000.00

North Lake Tahoe Regional Park Sculpture Timeline

Nov 10th artist selected.

The following timeline is based on the contract period taking no more than 3 weeks.

Dec 1st – contract process finished and 1st payment delivered. All design change requests due on this date.

Jan 1st – Final design developed, drawings sent to engineers.

Jan 20th – Finalize engineering requirements

Feb 1st – Send North Tahoe Stamped Footing drawings. Cut files send to laser cutters, materials ordered, and shop is set up for the sculpture build

Feb 21st - July – Sculpture Fabrication

June/July – start discussing delivery and install with North Lake Tahoe

Aug 1st – Tie up loose ends, start crating process, and load sculpture

Late August/September – deliver and install sculpture.

NORTH TAHOE
PUBLIC UTILITY DISTRICT

DATE: October 22, 2026 **ITEM:** G-2

FROM: Recreation, Parks, and Facilities Department

SUBJECT: NTPUD Charitable In-Kind Donation Discussion and Possible Recommendation

RECOMMENDATION:

Review, discuss, and possibly recommend adoption of an In-Kind Donations Policy.

DISCUSSION:

At the June 2026 Recreation and Parks Commission meeting, Commissioners and Recreation Committee members discussed the Recreation and Parks Department's practice for responding to in-kind donation requests from local non-profits.

Currently, the District periodically receives in-kind donation requests from area non-profits that don't have a direct partnership or agreement with the NTPUD. Examples of organizations that have asked for in-kind donations include service organizations (Rotary, Kiwanis) or other non-profits (Sierra State Parks Foundation, North Tahoe Boosters) that would like a donation item for a silent auction or raffles for fundraising purposes. Other requests have come in the form of organizations looking to use a rentable amenity (North Tahoe Event Center or the TVRA Plaza) free of charge for their special event. When these requests come in, they are politely declined by staff.

Commissioners and Committee members concurred with staff's practice to deny requests for both the donation of rentable spaces by non-profits and the issuance of items for other fundraising efforts. They also recommended the creation of a formalized policy that gives staff the ability to reference when requests come in. Attached is the initial draft policy for the Commission and Committee to review. This policy reflects the discussion and direction given in June surrounding in-kind donations.

Time is allocated in this item for review and discussion of the attached draft policy to ensure it aligns with Commissioner and Committee recommendations. If the Commission recommends adopting the policy, it will go to a future Board of Directors meeting for adoption.

STRATEGIC PLAN ALIGNMENT:

Goal 3: Enhance District Governance and Partnerships – Objective D: Be a strong community partner to provide value in alignment with the District's charter.

ATTACHMENTS:

REVIEW TRACKING:

Submitted By: 
Amanda Conk
Recreation, Parks, and Facilities Manager

Approved By: 
Bradley A. Johnson, P.E.
General Manager/CEO

NORTH TAHOE PUBLIC UTILITY DISTRICT

POLICY: IN-KIND DONATIONS	**NUMBER:** REC004 **EFFECTIVE:** **REVISED:** **RESPONSIBLE PERSON:** Recreation, Parks, and Facilities Manager

Index: **Recreation, Parks, and Facilities Department In-Kind Donations**

POLICY: **In-Kind Donations**

PURPOSE: As a provider of recreation and park resources to North Lake Tahoe, the North Tahoe Public Utility District ("District") offers low-cost and free recreational programs, parks, and facilities access to the greater North Tahoe community. These services offer multiple pricing tiers to ensure access and affordability for users. The pricing tiers encompass resident and nonprofit discounts.

The District recognizes the valuable contributions made by local nonprofit organizations to the North Lake Tahoe community. This policy is intended to formalize the community benefits provided by the District and local non-profits as they request in-kind donations from the District.

In-Kind Donations

Due to the services and pricing tiers already established, NTPUD does not offer in-kind donations to the general public. This includes but is not limited to:

- Recreation programs and activities, such as classes, activities, memberships or punch cards.
- Facility rentals, donated facility use or in-kind rental credits to District facilities, including the North Tahoe Event Center, Tahoe Vista Recreation Area or North Tahoe Regional Park.

Requests for facility use must be handled under the District's applicable facility rental policies, rate schedules, and fee structures. An organization may qualify for nonprofit or resident pricing when such pricing is available under the District's established rates; however, nonprofit status alone does not qualify an organization for a donated or waived facility rental.

Eligible Organizations

The District does have a limited number of partners with established written agreements in place that can provide facility use or discounted program access. Written agreements are granted under the authority of and at the sole discretion of the General Manager or their designee. Agreements will be considered for organizations that:

- Are a registered nonprofit organization located in the North Lake Tahoe, Olympic Valley or Truckee region; and

- Have an event that provides a recreational or other public benefit to the residents of NTPUD; and
- Have an event that is consistent with the mission of the NTPUD.

This Policy supersedes all previous policies, procedures, memos or other documentation on this subject matter.

Adopted By: Board Resolution 2026-XX