



**NORTH TAHOE PUBLIC UTILITY DISTRICT
Board of Directors Special Meeting Agenda
North Tahoe Event Center
8318 North Lake Boulevard, Kings Beach, CA**

Monday, November 13, 2023, at 10:00 A.M.

Welcome to a meeting of the North Tahoe Public Utility District Board of Directors

The District welcomes you to its meetings. Your opinions and suggestions are encouraged. With a few exceptions, all meetings are recorded and available online after the meeting has concluded. The meeting is accessible to people with disabilities. In compliance with Section 202 of the Americans with Disabilities Act of 1990 and in compliance with the Ralph M. Brown Act, anyone requiring reasonable accommodation to participate in the meeting should contact the North Tahoe Public Utility District office at (530) 546-4212, at least two days prior to the meeting.

In addition, all written public comments received by 9:00 a.m. on November 13, 2023 will be distributed to the District Board Members for their consideration, and all written comments will be included in the minutes. Pictures, graphics, or other non-written comments may be included in the minutes at the discretion of the Board of Directors. Written comments may be emailed to mmoga@ntpud.org, mailed or dropped-off at NTPUD's Administrative Offices located at 875 National Ave., Tahoe Vista, CA. 96148.

The Board of Directors may take action upon any item listed on the agenda at any time during the meeting. Scheduled items will be heard at or after the time noted, but the Directors may interrupt or defer discussion in order to deal with other matters. No action will be taken at the meeting on any business not appearing on the posted agenda except as permitted by Government Code Section 54954.2.

TIMED ITEMS ON THIS AGENDA

12:00 P.M. Public Comment and Questions

- A. CALL TO ORDER/OPEN SESSION/PLEDGE OF ALLEGIANCE**
- B. REVIEW AGENDA** - *Agenda Items may be taken off the agenda or taken out of order.*
- C. PUBLIC COMMENT AND QUESTIONS (10:00 A.M.):** *Any person wishing to address the Board of Directors on items on the agenda or matters of interest to the District not listed elsewhere on the agenda may do so at this time. Please limit comments and questions to three (3) minutes since no action can be taken on items presented under Public Comment.*
- D. [Water and Wastewater Utilities Cost-of-Service Study Workshop](#) - Presentation by Shawn Koorn of HDR (Pages 2-39)**
- E. PUBLIC COMMENT AND QUESTIONS:** *See protocol established under Agenda Item C, Public Comment and Questions.*
- F. ADJOURNMENT**



North Tahoe Public Utility District Water and Wastewater Rate Study Summary

November 13, 2023

Overview of the Presentation

- Overview of Setting Cost Based Rates
- Prior Board Direction Received
- Summary of the Rate Study
 - Revenue Requirement
 - Cost of Service
 - Rate Design
- Gain Final Direction on Study Recommendations
- Next Steps



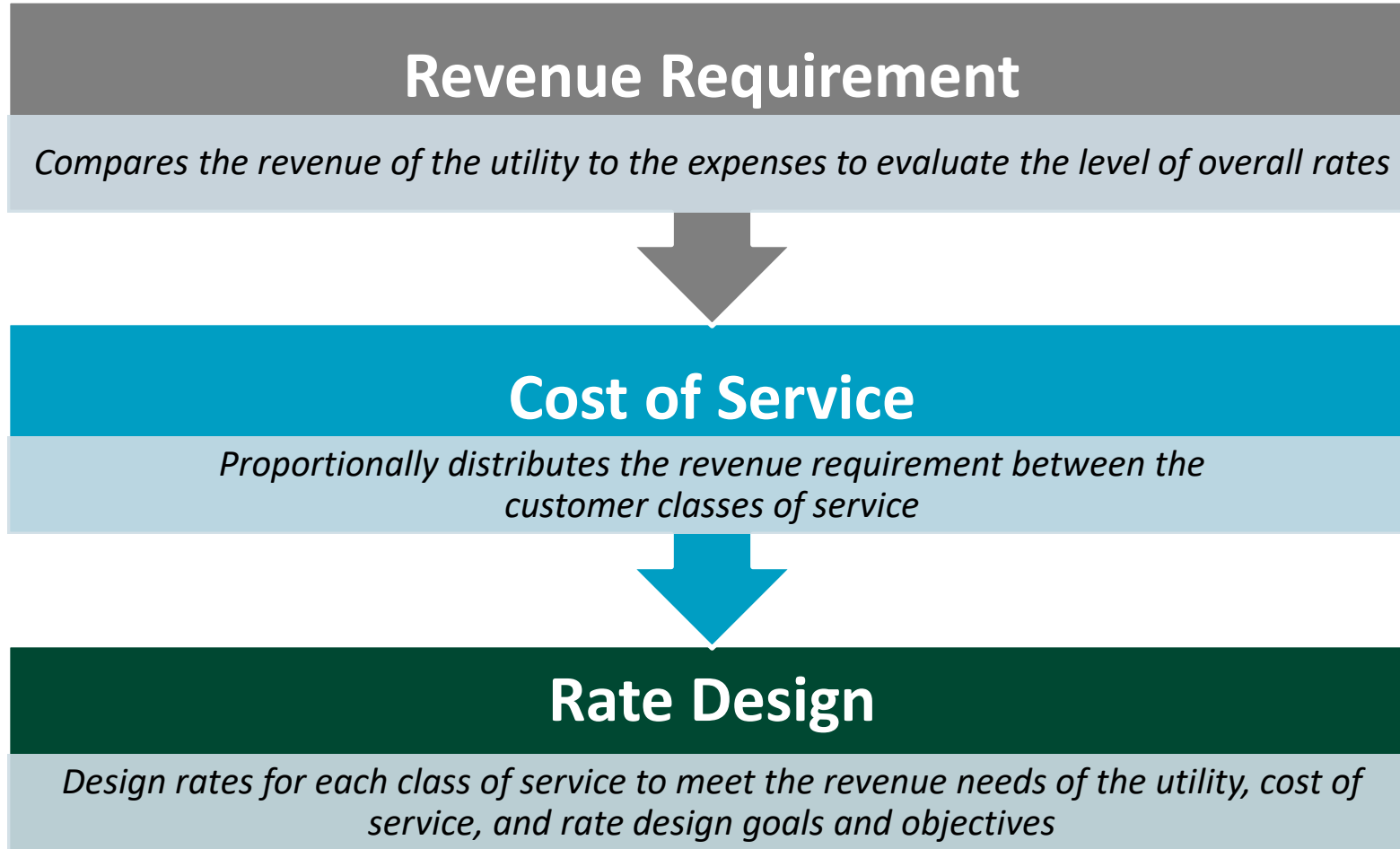
Purpose of the Study

- Develop an analysis to financially sustain the District's water and wastewater infrastructure
 - Proposed rates for the next five-year rate setting period
- Reflect prudent financial planning criteria
 - Maintain target debt service coverage (DSC) ratio
 - Adequate rate funding of capital infrastructure
 - Meet target reserve balances
- Develop the analyses using generally accepted methodologies and the District's system and customer characteristics
- Meet the intent of the requirements laid of Proposition 218
 - Develop proportional and cost-based rates
 - Provide administrative record

Proposition 218 – Setting Cost-Based Rates

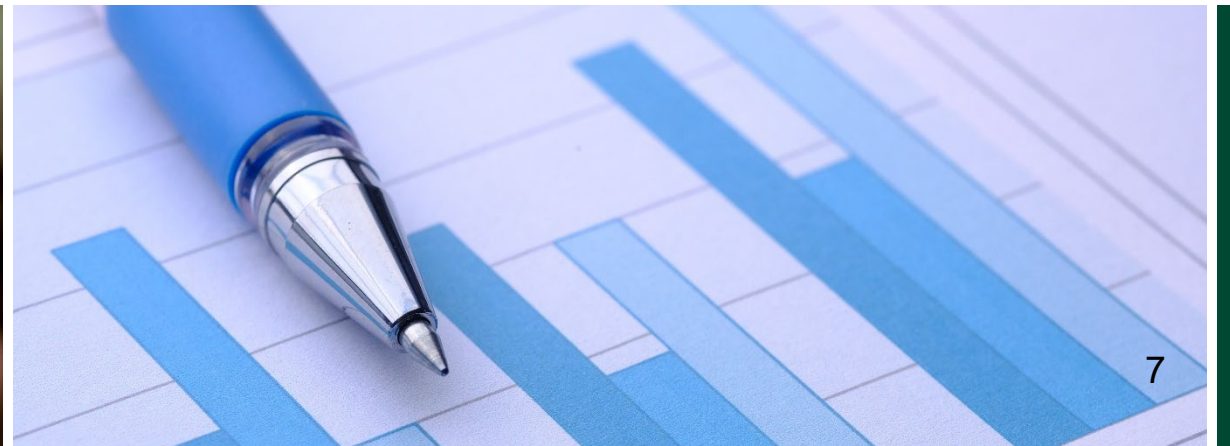
- Proposition 218 is a California constitutional amendment designed to protect taxpayers by limiting the methods by which local governments can create or increase taxes, fees and charges without taxpayer consent
- Proposition 218 is not prescriptive in defining a “cost-based” rate
- In part, Proposition 218 requires
 - Fees shall not exceed the **reasonable cost** of providing the service
 - Fees shall not exceed the **proportional cost** of providing the service
- Cost of service analysis results (unit costs) are the foundation of the proposed rates
 - Nexus between cost to provide service (expenses) and rates (fixed and variable) charged to customers (revenues)

Developing Cost-Based Rates



Summary of the Rate Study

- Summary of the Revenue Requirement
 - Overall system revenue adjustment
- Cost of Service Analysis Results
 - Proportional distribution of costs to the customers of each utility
- Review Proposed Water and Wastewater Rate Designs
 - Based on cost of service and revenue requirement results



Overview of the Revenue Requirement

Compares utility revenues to expenses

- Determines if revenue (rate) adjustments are necessary

Uses prudent financial planning criteria

- Adequate funding of renewal and replacements
- Maintaining sufficient ending reserve balances

Reviews a specific time period

- Typically a five-to-ten-year period
- Rates are established for a five-year period

Utility is analyzed on a “stand-alone basis”

- No transfer of funds from other District funds
- Rates need to support operations and capital

Utilizes the “cash basis” methodology

- Generally accepted method for municipal utilities

Revenue Requirement Goals and Objectives



Adequately fund annual operating costs

Costs continue to increase since the last rate study

District has also been impacted by recent inflationary trends

Balance the impacts of funding General and Administrative (G&A) costs supporting each utility (balancing use of property tax revenues)

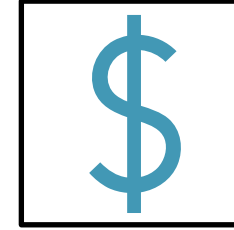


Providing sufficient capital funding for

Necessary system improvements

Annual renewal and replacements

Use of property tax revenues



Cost-Based Rates

Balance the impacts to rates to adequately fund annual O&M and capital improvement needs

Ensure adequate debt service coverage ratios

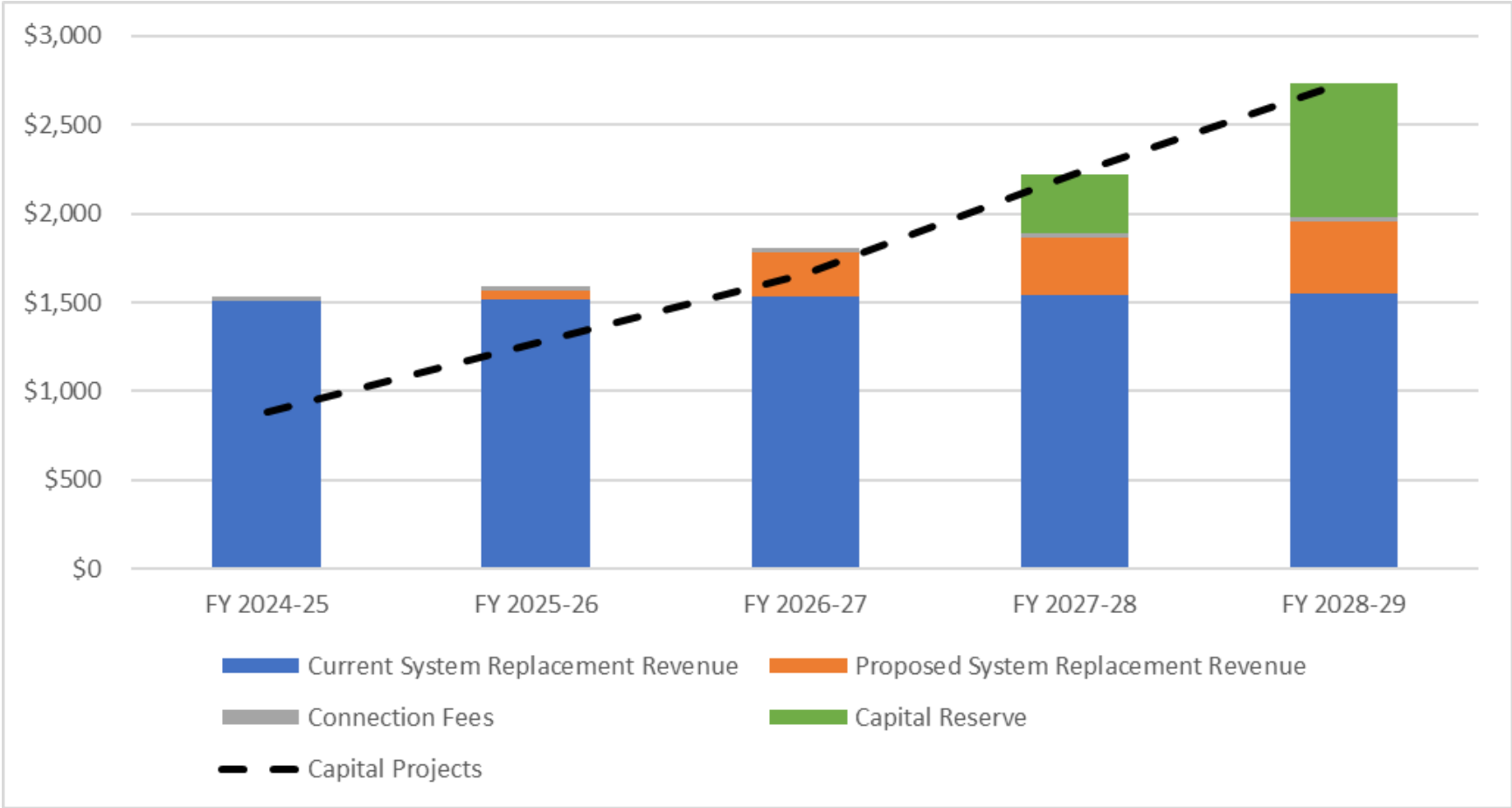
Maintain prudent reserve levels

Develop proposed rates for next five years (FY 24/25 – FY 28/29)

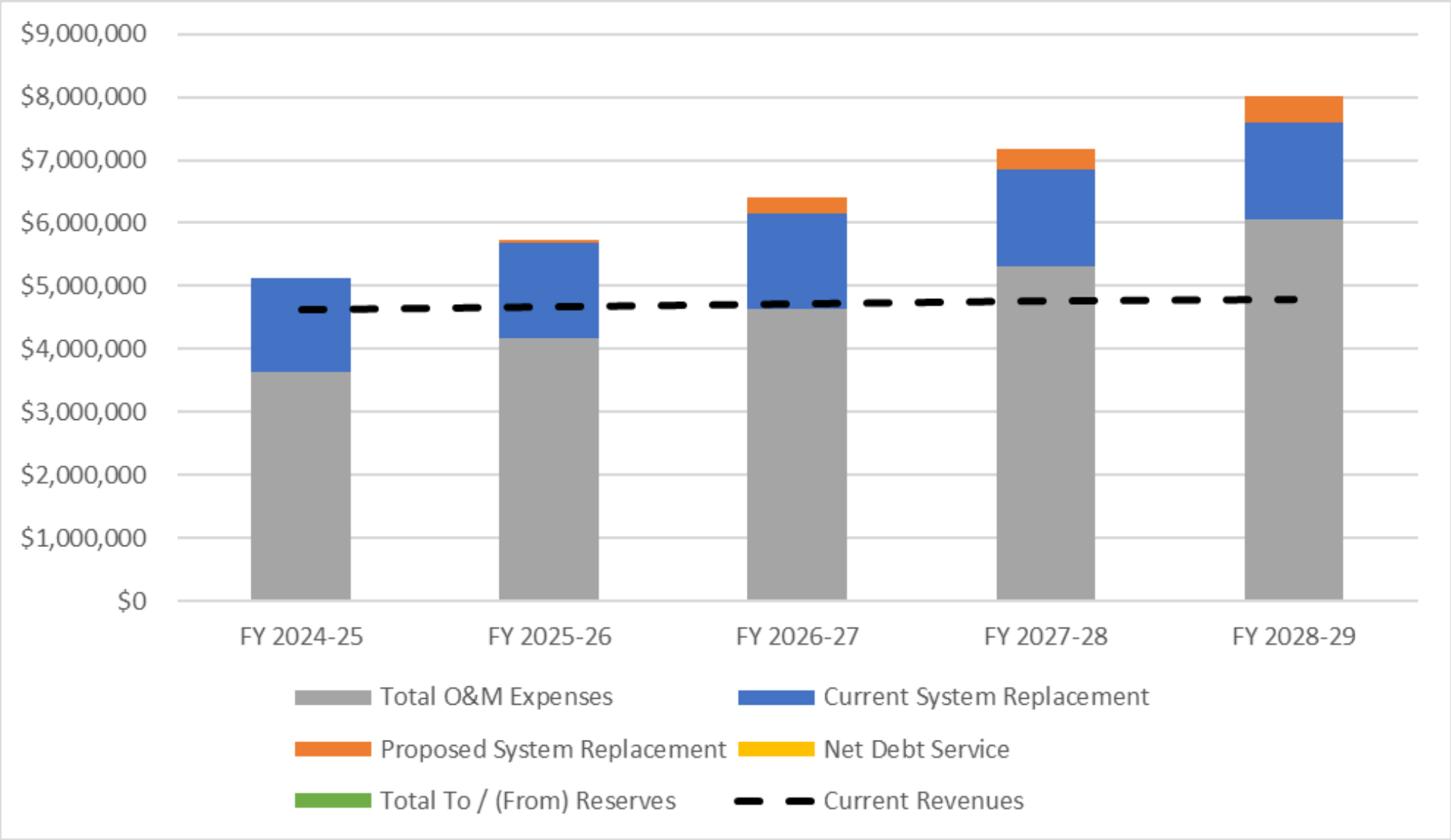
Summary of Board Revenue Requirement Input

- Allocate G&A to Water and Wastewater with a phasing out of property tax funding support over time
- Capital improvement plan
 - Sewer as initially projected
 - Water phased in over a ten-year period
 - Shifts ~\$7 million out of five-year rate setting period
- Overall system revenue adjustment targeted at ~10.0% to ~11.0% annually
 - Board direction was to target 11.0% annually
 - Provides available property tax revenue for current and future Board priorities

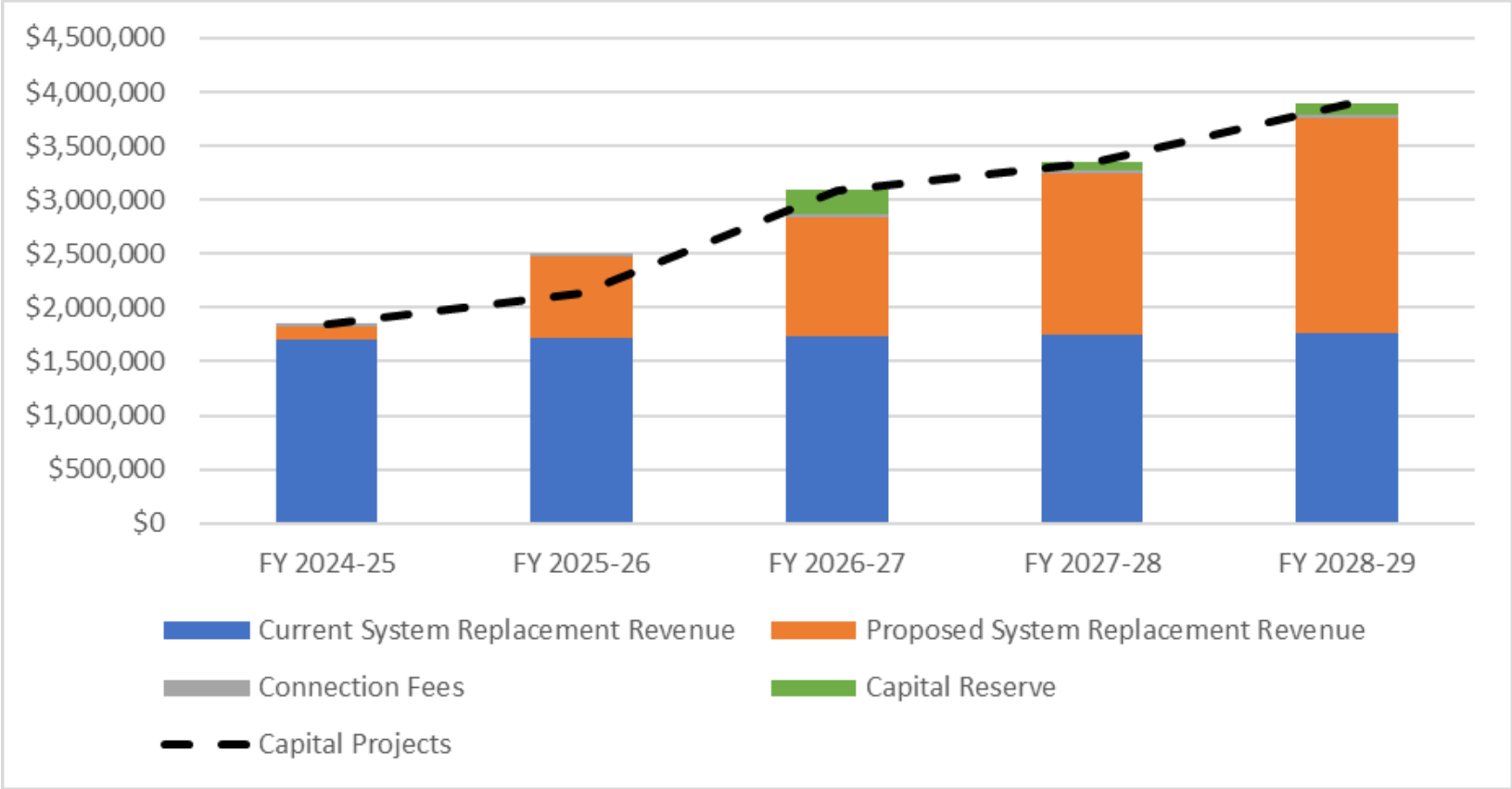
Wastewater Capital Improvement Funding Plan



Wastewater Revenue Requirement Summary

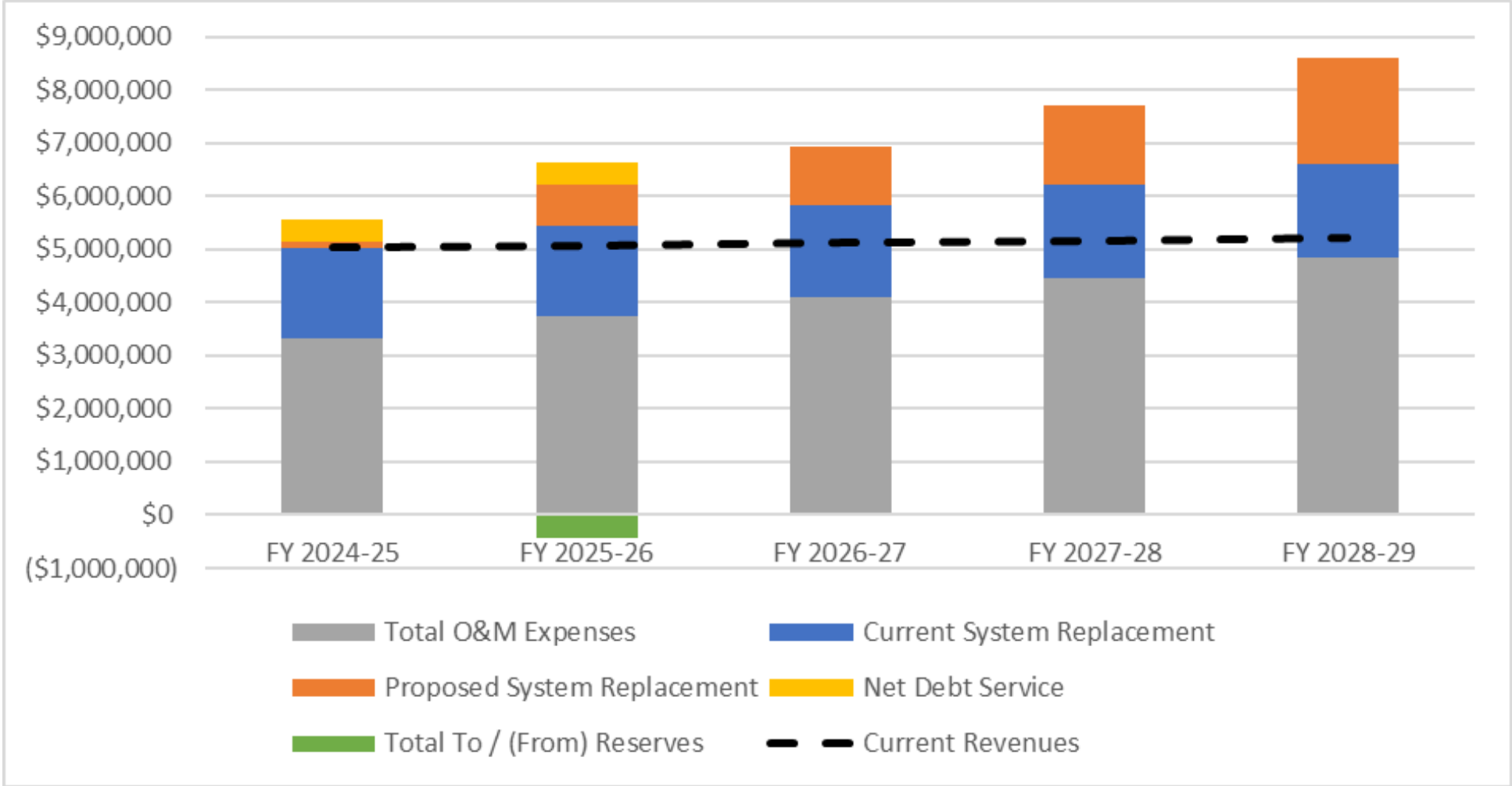


Water Capital Improvement Funding Plan



Shift to 10-year capital plan results in ~\$7 Mil in costs outside current five-year period

Water Revenue Requirement Summary



Use of reserves in FY 25-26 is the use of designated funds to pay the final year of debt service

Overview of the Cost of Service

What is cost of service?

- Analysis to proportionally allocate the revenue requirement to the various customer classes of service

Why cost of service

- Generally accepted as “fair and equitable”
- Avoids subsidies
- Revenues reflect costs
- Meets the intent of **Proposition 218**

Objectives of Cost of Service

- Determine if subsidies exist
- Develop average *unit costs*

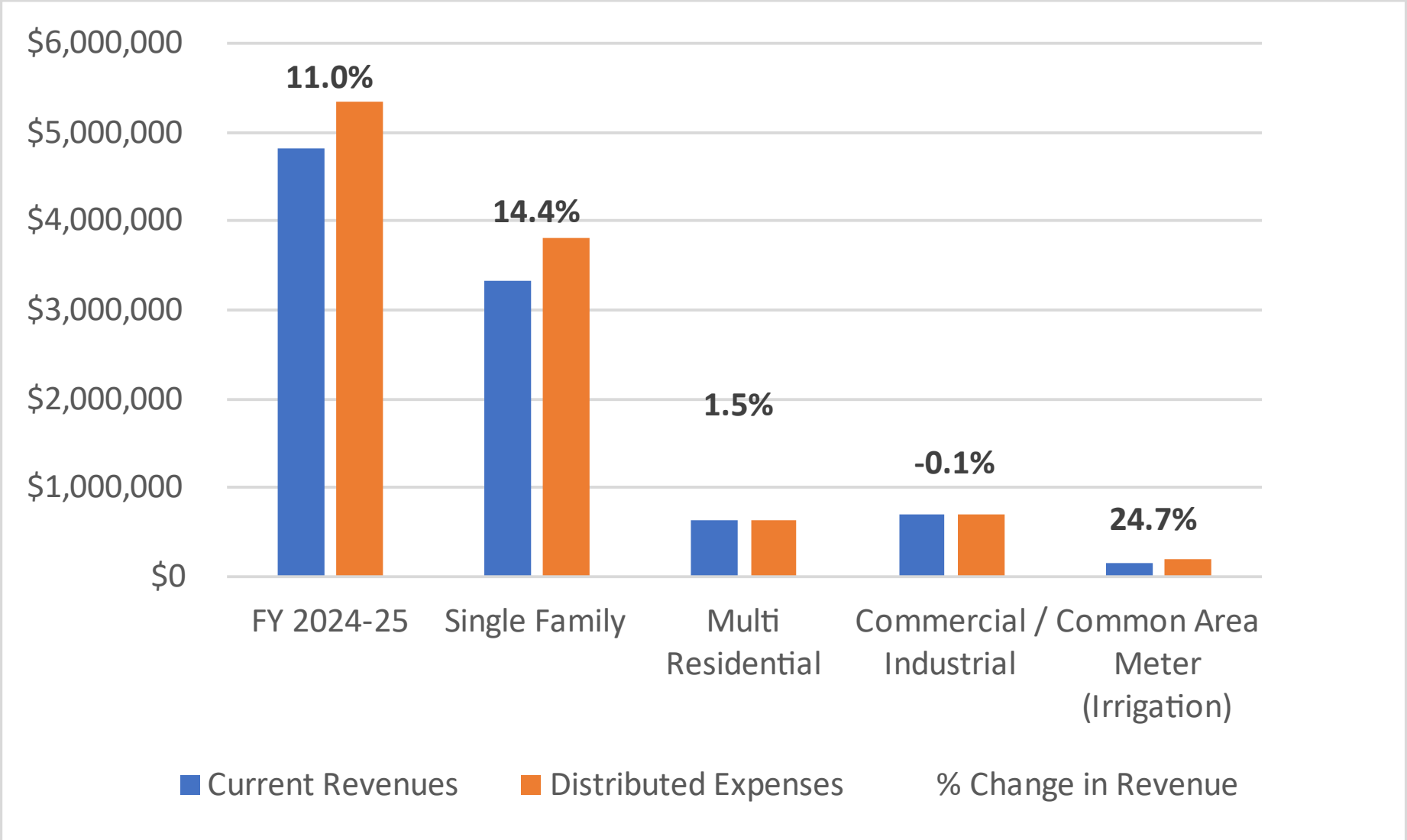
Summary of the Wastewater Cost of Service

- Wastewater cost of service is based on industry standard approaches (i.e., WEF MOP #27)
- Cost of service allocates and distributes cost on a per EDU basis
- Approach simplifies the cost of service analysis
 - Total wastewater costs divided by total number of billable EDUs
- Cost per EDU is basis for proposed rates
- EDU is applied to different customer types based on industry standard metrics
 - Single family customer = 1 EDU
 - Non-residential based on:
 - Number of fixture units
 - Number of seats
 - etc.

Water Cost of Service Impacts

- Water cost of service is based on industry standard approaches (i.e., AWWA M1 Manual)
- Reflects each customer class's proportional share of costs
- **Customer characteristics and District costs have changed since the last study**
 - Demands are based on recent customer and system data
 - District costs change over time
- Results in changes in the relationship (cost of service) between customer classes
 - Addressed in year 1 of the rate adjustments
- **These changes are expected even when completing studies routinely**

Water Cost of Service Year 1 Impacts



Summary of the Cost of Service Results

Minor cost differences exist for the water system

Reflects customer usage and facility requirements

Cost of service analysis results in unit cost which are the basis for the proposed rates

Year 1 rate adjustment includes system revenue adjustments and rebalancing the proportionality between customer classes

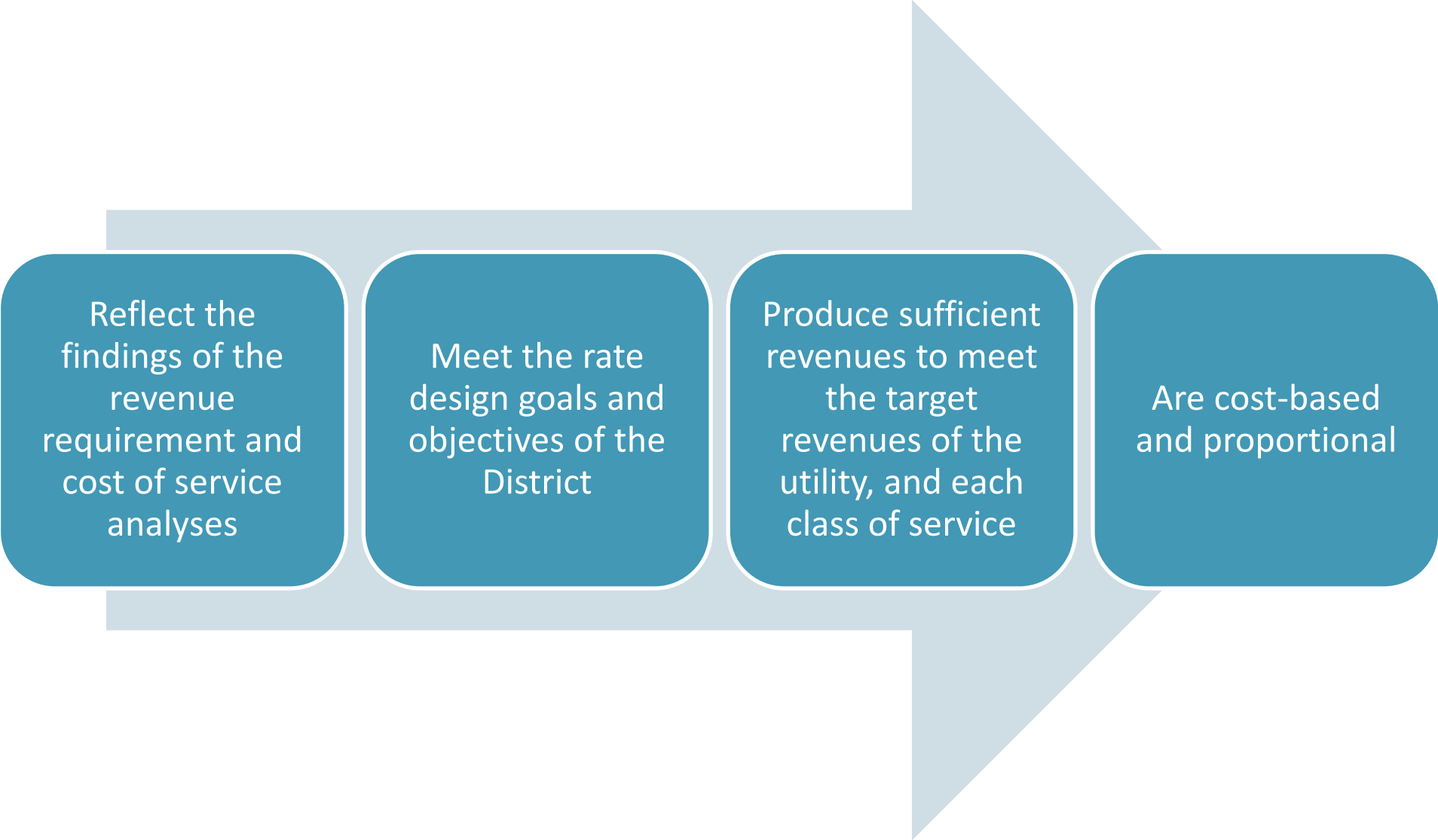
Years 2 - 5 reflect annual overall system revenue adjustments

Combined Water and Wastewater Average Monthly Residential Bill Comparison

	Current Rates	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Water	\$85.14	\$97.90	\$108.72	\$120.70	\$134.02	\$148.80
Wastewater	\$51.85	\$57.55	\$63.88	\$70.91	\$78.71	\$87.37
Combined Bill	\$136.99	\$155.45	\$172.60	\$191.61	\$212.73	\$236.17

- Average combined bill with implementation of cost of service results

Overview of Rate Design



Present and Proposed Wastewater Rates (11% Annually)

	Present Rates	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
Residential							
Base Rate	\$34.67	\$40.37	\$46.14	\$50.92	\$57.91	\$65.77	<i>Per EDU</i>
System Replacement Rate	\$15.81	\$17.18	\$17.75	\$19.99	\$20.80	\$21.60	<i>Per EDU</i>
State/Federal Mandate Fee	\$1.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<i>Per EDU</i>
Total Residential	<u>\$51.85</u>	<u>\$57.55</u>	<u>\$63.88</u>	<u>\$70.91</u>	<u>\$78.71</u>	<u>\$87.37</u>	
Non-Residential							
Base Rate			See Non-Residential Table				<i>Per EDU</i>
System Replacement Rate			See Non-Residential Table				<i>Per EDU</i>
State/Federal Mandate Fee	1.37	0.00	0.00	0.00	0.00	0.00	<i>Per EDU</i>
Total Non-Residential	<u>\$1.37</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	

Present and Proposed Non-Residential Wastewater Rates (11% Annually)

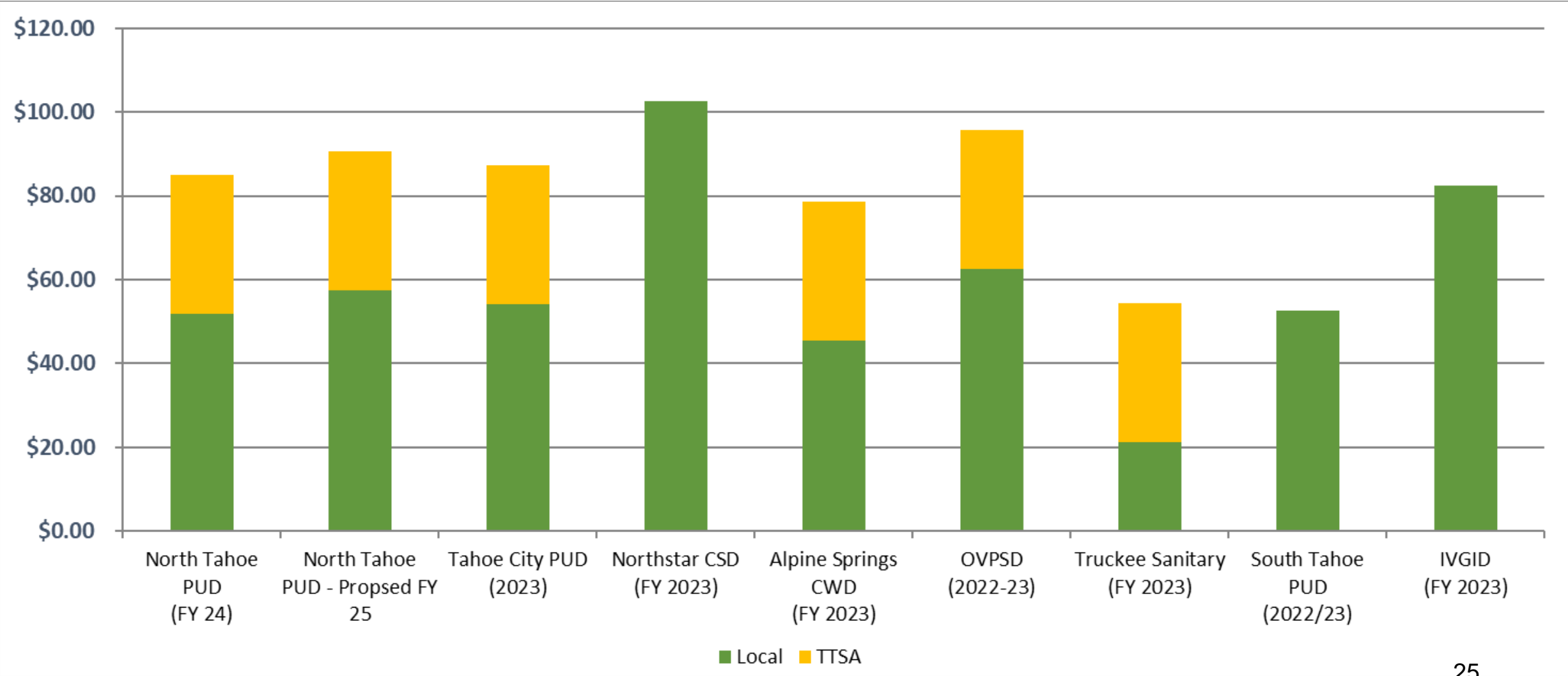
		BASE					
	Unit	Present Rates	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Motel unit with kitc	<i>Per Living Unit/month</i>	\$14.60	\$17.00	\$19.43	\$21.45	\$24.39	\$27.70
Motel unit w/o kit	<i>Per Living Unit/month</i>	11.20	13.04	14.90	16.45	18.71	21.25
Campsite with sewer connection	<i># of Sites/month</i>	22.37	26.05	29.77	32.86	37.37	42.43
Campsite without sewer connection	<i># of Sites/month</i>	19.56	22.78	26.03	28.73	32.67	37.10
Other Business	<i># of Fixture Units/month</i>	4.45	5.18	5.92	6.54	7.43	8.44
Grocery/Market	<i># of Fixture Units/month</i>	7.85	9.14	10.45	11.53	13.11	14.89
Laundries	<i># of 10 lb Machines/month</i>	18.32	21.33	24.38	26.91	30.60	34.75
Restaurants & Bars							
Inside Seating	<i># of Seats/month</i>	3.43	3.99	4.56	5.04	5.73	6.51
Outside Seating	<i># of Seats/month</i>	1.13	1.32	1.50	1.66	1.89	2.14
Theatres	<i># of Seats/month</i>	0.44	0.51	0.59	0.65	0.73	0.83
Churches	<i># of Seats/month</i>	0.44	0.51	0.59	0.65	0.73	0.83
Barber Shops	<i># of Service Chairs/month</i>	11.79	13.73	15.69	17.32	19.69	22.37
Beauty Shops	<i># of Service Chairs/month</i>	19.56	22.78	26.03	28.73	32.67	37.10
Schools	<i># of seats/month</i>	0.07	0.08	0.09	0.10	0.12	0.13
Marina Boat Pumping Facility	<i>Per</i>	38.76	45.14	51.58	56.93	64.74	73.53
Swimming Pool	<i>Per Pool/month</i>	8.91	10.38	11.86	13.09	14.88	16.90
Snack Bar	<i># of fixture units/month</i>	3.43	3.99	4.56	5.04	5.73	6.51
Studio Living Unit	<i>Living Units/month</i>	29.64	34.52	39.44	43.54	49.51	56.23
Animal Shelter	<i>Per Account/month</i>	122.66	142.84	163.24	180.17	204.88	232.68
Service Station	<i># of service bays/month</i>	59.85	69.70	79.65	87.91	99.97	113.53

Present and Proposed Non-Residential Wastewater Rates (11% Annually) (Cont'd)

SYSTEM REPLACEMENT							
Unit	<i>Present Rates</i>	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	
Motel unit with kitc	<i>Per Living Unit/month</i>	\$6.66	\$7.23	\$7.47	\$8.42	\$8.76	\$9.10
Motel unit w/o kit	<i>Per Living Unit/month</i>	5.11	5.55	5.73	6.46	6.72	6.98
Campsite with sewer connection	<i># of Sites/month</i>	10.20	11.08	11.45	12.90	13.42	13.94
Campsite without sewer connection	<i># of Sites/month</i>	8.92	9.69	10.01	11.28	11.74	12.19
Other Business	<i># of Fixture Units/month</i>	2.03	2.21	2.28	2.57	2.67	2.77
Grocery/Market	<i># of Fixture Units/month</i>	3.58	3.89	4.02	4.53	4.71	4.89
Laundries	<i># of 10 lb Machines/month</i>	8.36	9.08	9.38	10.56	10.99	11.42
Restaurants & Bars							
Inside Seating	<i># of Seats/month</i>	1.56	1.70	1.76	1.98	2.06	2.14
Outside Seating	<i># of Seats/month</i>	0.52	0.56	0.58	0.65	0.68	0.70
Theatres	<i># of Seats/month</i>	0.20	0.22	0.23	0.25	0.26	0.27
Churches	<i># of Seats/month</i>	0.20	0.22	0.23	0.25	0.26	0.27
Barber Shops	<i># of Service Chairs/month</i>	5.38	5.84	6.03	6.80	7.07	7.35
Beauty Shops	<i># of Service Chairs/month</i>	8.92	9.69	10.01	11.28	11.74	12.19
Schools	<i># of seats/month</i>	0.03	0.03	0.04	0.04	0.04	0.04
Marina Boat Pumping Facility	<i>Per</i>	17.68	19.21	19.84	22.34	23.26	24.15
Swimming Pool	<i>Per Pool/month</i>	4.06	4.42	4.56	5.14	5.35	5.55
Snack Bar	<i># of fixture units/month</i>	1.56	1.70	1.76	1.98	2.06	2.14
Studio Living Unit	<i>Living Units/month</i>	13.51	14.69	15.17	17.09	17.78	18.47
Animal Shelter	<i>Per Account/month</i>	55.94	60.78	62.78	70.71	73.59	76.43
Service Station	<i># of service bays/month</i>	27.30	29.66	30.63	34.50	35.91	37.29

Wastewater Utility

Local Residential Bill Comparison

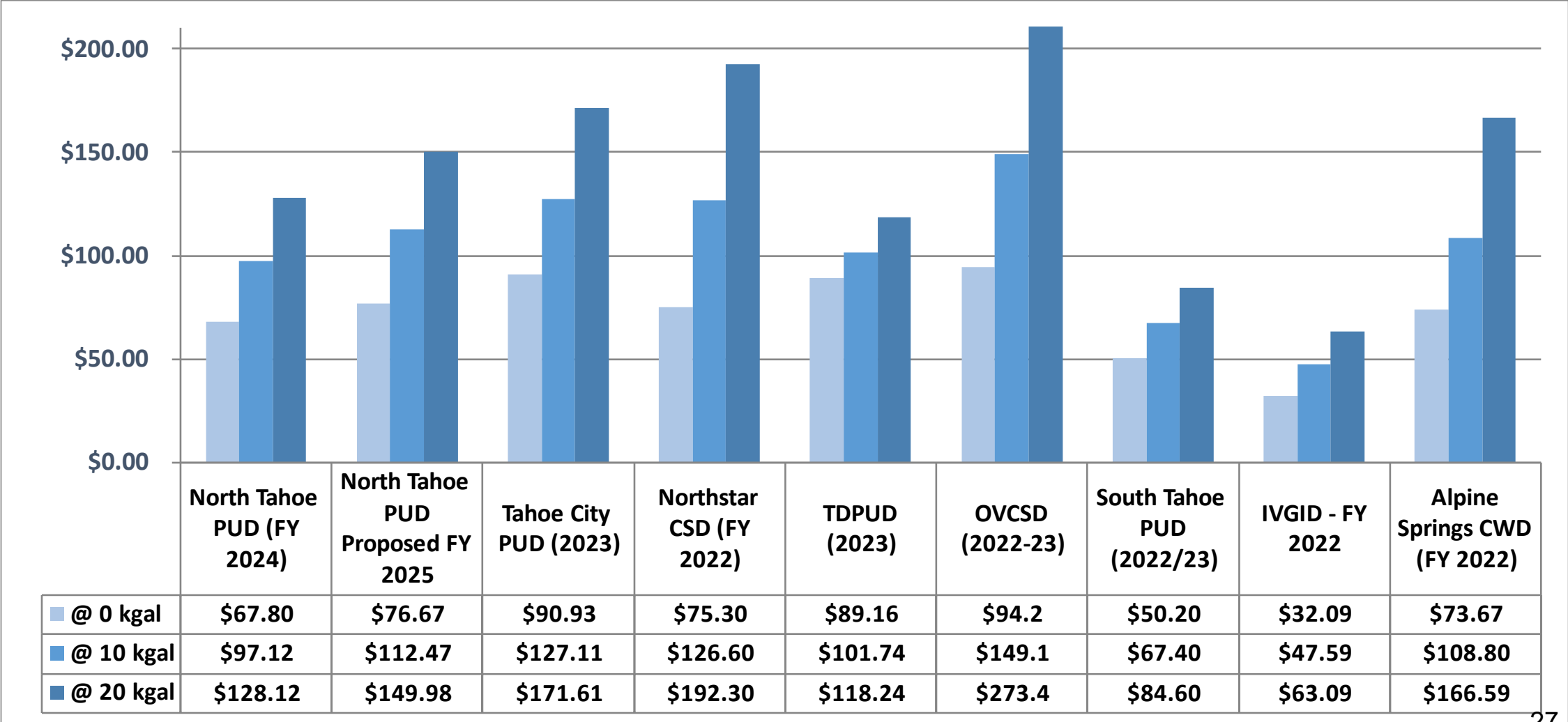


Present and Proposed Single Family Water Rates

	Current Rates	Proposed Rates				
		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Fixed (\$/Month)						
Base	\$35.55	\$44.56	\$49.36	\$55.64	\$62.81	\$71.24
System Replacement	30.58	32.11	35.78	38.90	42.17	45.34
State/Federal Mandate	1.67	0.00	0.00	0.00	0.00	0.00
Variable (\$/1,000 gal)						
0 -8,000	\$2.89	\$3.54	\$3.93	\$4.36	\$4.84	\$5.37
< 8,000 - 20,000	3.10	3.75	4.16	4.62	5.13	5.69
< 20,000	3.39	3.99	4.43	4.92	5.46	6.06

Water Utility

Local Residential Bill Comparison



Present and Proposed Multi-Family and Commercial Water Rates

Tiers For Multi-Residential and Commercial Classes			
Meter Size	Tier 1	Tier 2	Tier 3
3/4"	0 - 6,000 Gal	6,000 - 41,000 Gal	41,000 Gal & Greater
1"	0 - 11,000 Gal	11,000 - 46,000 Gal	46,000 Gal & Greater
1 1/2"	0 - 27,000 Gal	27,000 - 116,000 Gal	116,000 Gal & Greater
2"	0 - 41,000 Gal	41,000 - 134,000 Gal	134,000 Gal & Greater
3"	0 - 72,000 Gal	72,000 - 161,000 Gal	161,000 Gal & Greater
4"	0 - 112,000 Gal	112,000 - 261,000 Gal	261,000 Gal & Greater
6"	0 - 200,000 Gal	200,000 - 460,000 Gal	460,000 Gal & Greater
8"	0 - 560,000 Gal	560,000 - 1,288,000 Gal	1,288,000 Gal & Greater

Present and Proposed Multi-Family Water Rates

	Current	Proposed Rates				
	Rates	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Fixed (\$/Month)						
Base						
3/4"	\$69.06	\$54.97	\$60.88	\$68.63	\$77.48	\$87.87
1"	120.90	100.77	111.62	125.82	142.05	161.10
1 1/2"	310.92	247.36	273.98	308.82	348.66	395.42
2"	469.79	375.61	416.05	468.95	529.44	600.46
3"	826.08	659.62	730.62	823.52	929.75	1,054.46
4"	1,292.04	1,026.07	1,136.51	1,281.03	1,446.28	1,640.28
6"	2,302.14	1,832.38	2,029.61	2,287.70	2,582.80	2,929.25
System Replacement						
3/4"	\$30.58	\$39.60	\$44.13	\$47.99	\$52.01	\$55.92
1"	48.05	72.60	80.91	87.98	95.36	102.53
1 1/2"	123.58	178.21	198.59	215.94	234.07	251.66
2"	186.71	270.61	301.56	327.91	355.44	382.15
3"	329.49	475.22	529.57	575.85	624.18	671.09
4"	513.49	739.24	823.77	895.76	970.95	1,043.93
6"	1,019.36	1,320.15	1,471.11	1,599.68	1,733.94	1,864.27
State/Federal Mandate	\$1.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Variable (\$/1,000 gal)						
Tier 1	\$2.84	\$3.54	\$3.93	\$4.36	\$4.84	\$5.37
Tier 2	2.96	3.75	4.16	4.62	5.13	5.69
Tier 3	3.23	3.99	4.43	4.92	5.46	6.06

Present and Proposed Commercial Water Rates

	Current Rates	Proposed Rates				
		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Fixed (\$/Month)						
Base						
3/4"	\$52.45	\$43.04	\$47.68	\$53.74	\$60.67	\$68.81
1"	91.82	78.92	87.41	98.52	111.23	126.15
1 1/2"	236.12	193.70	214.55	241.83	273.03	309.65
2"	356.78	294.14	325.80	367.23	414.60	470.21
3"	629.64	516.54	572.13	644.89	728.07	825.74
4"	981.22	803.50	889.99	1,003.16	1,132.56	1,284.48
System Replacement						
3/4"	\$30.58	\$31.01	\$34.56	\$37.58	\$40.73	\$43.79
1"	48.05	56.85	63.36	68.89	74.68	80.29
1 1/2"	123.57	139.55	155.51	169.10	183.29	197.07
2"	186.71	211.91	236.15	256.78	278.34	299.26
3"	329.49	372.14	414.70	450.94	488.79	525.52
4"	513.49	578.89	645.08	701.46	760.33	817.48
State/Federal Mandate	\$1.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Variable (\$/1,000 gal)						
Tier 1	\$2.85	\$3.54	\$3.93	\$4.36	\$4.84	\$5.37
Tier 2	3.05	3.75	4.16	4.62	5.13	5.69
Tier 3	3.19	3.99	4.43	4.92	5.46	6.06

Present and Proposed Irrigation Rates

	Current Rates	Proposed Rates				
		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Fixed (\$/Month)						
Base						
3/4"	\$18.91	\$36.70	\$40.65	\$45.81	\$51.72	\$59.00
1"	33.11	67.28	74.52	83.99	94.83	108.16
1 1/2"	85.15	165.13	182.91	206.16	232.76	265.49
2"	128.66	250.76	277.75	313.07	353.45	403.15
3"	227.05	440.35	487.75	549.77	620.69	707.97
4"	356.84	684.99	758.72	855.20	965.52	1,101.29
6"	630.47	1,223.20	1,354.86	1,527.15	1,724.14	1,966.60
System Replecement						
3/4"	\$31.22	\$26.44	\$29.46	\$32.04	\$34.72	\$37.55
1"	54.65	48.47	54.01	58.73	63.66	68.84
1 1/2"	140.54	118.97	132.57	144.16	156.26	168.97
2"	212.35	180.66	201.32	218.91	237.28	256.58
3"	374.76	317.25	353.53	384.43	416.69	450.58
4"	584.02	493.51	549.94	598.00	648.19	700.90
6"	1,040.60	881.26	982.03	1,067.86	1,157.49	1,251.60
State/Federal Mandate	\$1.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Variable (\$/1,000 gal)						
0 - 41,000	\$3.32	4.00	\$4.44	\$4.93	\$5.47	\$6.07
< 41,000	3.69	4.49	4.99	5.54	6.15	6.83

Present and Proposed Fire Line Rates

	Current Rates	Proposed Rates				
		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Fixed (\$/Month)						
Base						
3/4"	\$2.95	\$3.27	\$3.63	\$4.03	\$4.47	\$4.97
1"	3.92	4.35	4.83	5.36	5.95	6.60
1 1/2"	5.88	6.52	7.24	8.04	8.92	9.90
2"	7.83	8.70	9.65	10.71	11.89	13.20
3"	11.75	13.04	14.48	16.07	17.84	19.80
4"	15.67	17.39	19.30	21.43	23.78	26.40
6"	23.49	26.07	28.94	32.13	35.66	39.58
8"	31.32	34.77	38.59	42.84	47.55	52.78

Flat Unmetered Water Rate

- Develop flat, unmetered, water rate for future potential use
- **Based on proposed water rate structure**
- **Assumes monthly annual average consumption of 8,000 gallons**

	Current Rates	Proposed Rates				
		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Flat Un-Metered Rate	N/A	\$104.97	\$116.58	\$129.42	\$143.70	\$159.54

Account Service Size Audit Plan

- Staff developed prioritization of service size account audits
- Audit to be conducted over next 3 years
- Of 5,490 total accounts, of which 3,721 include water service, 272 accounts identified for audit
- Commercial accounts are the highest priority to ensure appropriate service size as per Uniform Plumbing Code (UPC) - 151 accounts
- Multi-residential accounts are also included to ensure compliance with UPC and adequate service size for customers use – 121
- Estimate personnel hours at 1,600 over 3 years

Rate Assistance Program Research & Next Steps

- Rate Assistance Program criteria:
 - Sustainable & quantifiable
 - Consistent with local practices
 - Ease of application process
 - Minimal administrative burden
- Staff has met with two local agencies gathering best practice, policy, and administration information
- Next Steps:
 - Outreach to potential partners
 - Policy development
 - Process development
 - Budgetary impact calculated
 - Board review and consideration

Today

- Review final study results
- Discuss next steps

Project Schedule

- November 2023 present study recommendations
- November/December 2023 develop public notice materials and information
- December 2023 set public hearing date
- February 2024 open house
- March 2024 public hearing



Board Discussion and Direction





2024 Rate Adjustment

Public Notice Timeline

Board Meetings/Public Hearing Dates

Printed Materials Production & Outreach Campaign Milestones and Deadlines

Deadlines

Nov. 13

NTPUD Special Board Meeting

Board finalizes new Utility Rate Structure

Dec. (TBD)

Ad/Hoc Communications Committee

Reviews Public Notice design and campaign

Dec. 12

NTPUD Board Meeting

Board sets date for Public Hearing
Board reviews public outreach campaign

Jan. 9

NTPUD Board Meeting

Board approves Public Notice for release

Jan. 20

*Public Notice Deadline
45 days required notice prior to Public Hearing*

November

Public Notice Production

Staff starts design of Public Notice
Staff prepares outreach campaign and messaging

December

Database Prep

Staff prepares customer and parcel database for printhouse mailing

Dec. 22

Design Complete
Public Notice ready for final review

Jan. 10

SEND TO PRINT

Public Notice sent to printer for processing and mailing

Jan. 19

Postmark Deadline

Public Notice mailed to full database



2024 Rate Adjustment

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Deadlines

