

Monthly Sewer Rates Effective July 1, 2023

Formed in 1948, the North Tahoe Public Utility District (NTPUD) serves approximately 5,500 sewer customers and 3,985 metered water customers across a 6.5 square mile region of North Lake Tahoe.

In 2018, the District undertook a comprehensive cost-of-service study to determine whether our utility rates were sufficient to meet system rehabilitation and replacement needs, as well as the District's sewer and water operational costs. The study also assessed our utility rates for compliance with industry best practices and California state law. At a public hearing on November 12, 2019 and in compliance with California Proposition 218 (Cal. Const. Article XIIID, sec. 6), the NTPUD Board of Directors adopted a new five-year rate structure developed from the findings of this study.

The five-year rate structure has funded significant reinvestment in the District's aging sewer and water systems to ensure infrastructure rehabilitation and replacement occurs before we begin to see significant failures. During this five-year rate adjustment period, the District's rates remain among the lowest of sewer and water service providers in the region.

New sewer and water rates will become effective July 1, 2023. More information can be found online at www.ntpud.org/rates

MONTHLY RATES*

	CURRENT RATES	FY 2023-24
Effective Date		7/1/23
Residential		
Base Rate	\$31.13	\$34.67
System Replacement Rate	15.48	15.81
State/Federal Mandate Fee	1.34	1.37
Total Residential:	\$47.95	\$51.86
Total Residential: Non-Residential	\$47.95	\$51.86
	13333	\$51.86 le below
Non-Residential	See tab	
Non-Residential Base Rate	See tab	le below

^{*}per equivalent dwelling unit

Important Note for Sewer System Customers: Businesses and homeowners in the District pay a sewer fee to the NTPUD (one of the five member agencies of the T-TSA) to process and export wasterwater out of the District. Customers also pay a fee directly to T-TSA (bi-annually) for the treatment of the District's wastewater at their Truckee plant.

MONTHLY NON-RESIDENTIAL BASE RATES (by unit)

	UNIT	CURRENT RATES	FY 2023-24
Effective Date			7/1/23
Motel w/o Kitchen	Per Living Unit/Month	\$10.06	\$11.20
Motel w/ Kitchen	Per Living Unit/Month	13.11	14.60
Campsite w/ Sewer	# of Sites/Month	20.09	22.37
Campsite w/o Sewer	# of Sites/Month	17.57	19.56
Other Business	# of Fixture Units/Month	4.00	4.45
Markets	# of Fixture Units/Month	7.05	7.85
Laundries	# of 10lb Machines/Month	16.45	18.32
Restaurants & Bars			
Inside Seating	# of Seats/Month	3.08	3.43
Outside Seating	# of Seats/Month	1.02	1.13
Theatres	# of Seats/Month	0.39	0.44
Churches	# of Seats/Month	0.39	0.44
Barber Shops	# of Service Chairs/Month	10.59	11.79
Beauty Shops	# of Service Chairs/Month	17.57	19.56
Schools	# of Seats/Month	0.07	0.07
Marina Boat Pumping Facility	Per Facility/Month	34.80	38.76
Swimming Pools	Per Pool/Month	8.00	8.91
Snack Bars	# of Fixture Units/Month	3.08	3.43
Motel Res/ Stock Coop/ Studio	Living Units/Month	26.61	29.64
Animal Shelter	Per Account/Month	110.15	122.66
Service Stations	# of Service Bays/Month	53.75	59.85

MONTHLY NON-RESIDENTIAL SYSTEM REPLACEMENT RATES (by unit)

	UNIT	CURRENT RATES	FY 2023-24
Effective Date			7/1/23
Motel w/o Kitchen	Per Living Unit/Month	\$5.00	\$5.11
Motel w/ Kitchen	Per Living Unit/Month	6.52	6.66
Campsite w/ Sewer	# of Sites/Month	9.99	10.02
Campsite w/o Sewer	# of Sites/Month	8.73	8.92
Other Business	# of Fixture Units/Month	1.99	2.03
Markets	# of Fixture Units/Month	3.50	3.58
Laundries	# of 10lb Machines/Month	8.18	8.36
Restaurants & Bars			
Inside Seating	# of Seats/Month	1.53	1.56
Outside Seating	# of Seats/Month	0.51	0.52
Theatres	# of Seats/Month	0.20	0.20
Churches	# of Seats/Month	0.20	0.20
Barber Shops	# of Service Chairs/Month	5.26	5.38
Beauty Shops	# of Service Chairs/Month	8.73	8.92
Schools	# of Seats/Month	0.03	0.03
Marina Boat Pumping Facility	Per Facility/Month	17.30	17.68
Swimming Pools	Per Pool/Month	3.98	4.06
Snack Bars	# of Fixture Units/Month	1.53	1.56
Motel Res/ Stock Coop/ Studio	Living Units/Month	13.23	13.51
Animal Shelter	Per Account/Month	54.76	55.94
Service Stations	# of Service Bays/Month	26.72	27.30



Monthly Water Rates Effective July 1, 2023

MONTHLY SINGLE FAMILY RESIDENTIAL RATES

	CURRENT RATES	FY 2023-24
Effective Date		7/1/23
Fixed (\$/month)		
Base	\$34.85	\$35.55
System Replacement	29.96	30.58
State/Federal Mandate	1.62	1.67
Variable (\$/1,000 gallons) _		
0 - 8,000 gallons	\$2.83	\$2.89
> 8,000 - 20,000 gallons	3.04	3.10
> 20,000 gallons	3.32	3.39

MONTHLY COMMON METER RATES (Irrigation)

	CURRENT RATES	FY 2023-24
Effective Date		7/1/23
Fixed (\$/month) Base		
3/4"	\$18.54	\$18.91
1"	32.46	33.11
1 1/2"	83.48	85.15
2"	126.14	128.66
3"	222.60	227.05
4"	346.90	353.84
6"	618.11	630.47
System Replacement		
3/4"	\$30.61	\$31.22
1"	53.58	54.65
1 1/2"	137.78	140.54
2"	208.19	212.35
3"	367.41	374.76
4"	572.57	584.02
6"	1,020.20	1,040.60
State/Federal Mandate	\$1.62	\$1.67
Variable (\$/1,000 gallons)		
0 - 41,000 gal	\$3.25	\$3.32
41,000 gal and greater	3.62	3.69

MONTHLY MULTI-RESIDENTIAL RATES

	CURRENT RATES	FY 2023-24
Effective Date		7/1/23
Fixed (\$/month) Base		
3/4"	\$67.71	\$69.06
1"	118.53	120.90
1 1⁄2″	304.82	310.92
2"	460.58	469.79
3"	812.82	829.08
4"	1,266.70	1,292.04
6"	2,257.00	2,302.14
System Replacement		
3/4"	\$29.96	\$30.58
1"	47.08	48.05
1 1/2"	121.06	123.57
2"	182.93	186.71
3"	322.82	329.49
4"	503.09	513.49
6"	998.69	1,019.36
State/Federal Mandate	\$1.62	\$1.67
Variable (\$/1,000 gallons)	ers Vary By I (see chart	
Tier 1	\$2.78	\$2.84
Tier 2	2.90	2.96
Tier 3	3.17	3.23

MONTHLY COMMERCIAL RATES

	CURRENT RATES	FY 2023-24
Effective Date		7/1/23
Fixed (\$/month) Base		
3/4"	\$51.42	\$52.45
1"	90.02	91.82
1 1/2"	231.49	236.12
2"	349.78	356.78
3"	617.29	629.64
4"	961.98	981.22
6"	1,714.06	1,748.34
System Replacement		
3/4"	\$29.96	\$30.58
1"	47.08	48.05
1 1/2"	121.06	123.57
2"	182.93	186.71
3"	322.82	329.49
4"	503.09	513.49
6"	998.69	1,019.36
State/Federal Mandate	\$1.62	\$1.67
Variable (\$/1,000 gallons)	iers Vary By (see chart	
Tier 1	\$2.79	\$2.85
Tier 2	2.99	3.05
Tier 3	3.13	3.19

TIERS FOR MULTI-RESIDENTIAL & COMMERCIAL CLASSES

METER SIZE	TIER 1	TIER 2	TIER 3
3/4"	0 - 6,000 gal	6,000 - 41,000 gal	41,000 gal & greater
1"	0 - 11,000 gal	11,000 - 46,000gal	46,000 gal & greater
1 1/2"	0 - 27,000 gal	27,000 - 116,000 gal	116,000 gal & greater
2"	0 - 41,000 gal	41,000 - 134,000 gal	134,000 gal & greater
3"	0 - 72,000 gal	72,000 - 161,000 gal	161,000 gal & greater
4"	0 - 112,000 gal	112,000 - 261,000 gal	261,000 gal & greater
6"	0 - 200,000 gal	200,000 - 460,000 gal	460,000 gal & greater

MONTHLY FIRE PROTECTION SYSTEM RATES (per fire line size)

	CURRENT RATES	FY 2023-24		CURRENT RATES	FY 2023-24
Effective Date		7/1/23	Effective Date		7/1/23
Fixed (\$/month)			Fixed (\$/month)		
3/4"	\$2.89	\$2.95	3"	\$11.52	\$11.75
1"	3.84	3.92	4"	15.36	15.66
1 ½"	5.76	5.87	6"	23.03	23.50
2"	7.68	7.83	8"	30.71	31.33

Important Note for Water System Customers: There are two private water companies, Agate Bay Water Company and Fulton Water Company, that operate within the service boundaries of the North Tahoe Public Utility District. Customers served by either of these companies will only be impacted by the sewer rate adjustment, not the water rate adjustment.