



# Monthly Sewer Rates Effective July 1, 2022

Formed in 1948, the North Tahoe Public Utility District (NTPUD) serves approximately 5,524 sewer customers and 3,900 metered water customers across a 6.5 square mile region of North Lake Tahoe. The NTPUD's average age of utility infrastructure is approaching 50-years old and, despite continuous maintenance and system investment, much of the infrastructure is approaching the end of its service life.

In 2018, the District undertook a comprehensive cost-of-service study to determine whether our utility rates were sufficient to meet system rehabilitation and replacement needs, as well as the District's sewer and water operational costs. The study also assessed our utility rates for compliance with industry best practices and California state law. At a public hearing on November 12, 2019 and in compliance with California Proposition 218 (Cal. Const. Article XIIIID, sec. 6), the NTPUD Board of Directors adopted a new five-year rate structure developed from the findings of this study.

The new five-year rate structure funds significant reinvestment in the District's aging sewer and water systems to ensure infrastructure rehabilitation and replacement occurs before we begin to see significant failures. During this five-year rate adjustment period, the District's rates remain among the lowest of sewer and water service providers in the region.

New sewer and water rates will become effective July 1, 2022.

More information can be found online at [www.ntpud.org/rates](http://www.ntpud.org/rates)

## MONTHLY RATES\*

	CURRENT RATES	FY 2022-23
<b>Effective Date</b>		<b>7/1/22</b>
<b>Residential</b>		
Base Rate	\$27.71	\$31.13
System Replacement Rate	15.15	15.48
State/Federal Mandate Fee	1.31	1.34
<b>Total Residential:</b>	<b>\$44.17</b>	<b>\$47.95</b>
<b>Non-Residential</b>		
Base Rate	See table below	
System Replacement Rate	See table below	
State/Federal Mandate Fee	1.31	1.34
<b>Total Non-Residential:</b>		

\*per equivalent dwelling unit

## MONTHLY NON-RESIDENTIAL BASE RATES (by unit)

UNIT	CURRENT RATES	FY 2022-23
<b>Effective Date</b>		<b>7/1/22</b>
<b>Motel w/o Kitchen</b> Per Living Unit/Month	\$8.95	\$10.06
<b>Motel w/ Kitchen</b> Per Living Unit/Month	11.67	13.11
<b>Campsite w/ Sewer</b> # of Sites/Month	17.88	20.09
<b>Campsite w/o Sewer</b> # of Sites/Month	15.63	17.57
<b>Other Business</b> # of Fixture Units/Month	3.56	4.00
<b>Markets</b> # of Fixture Units/Month	6.27	7.05
<b>Laundries</b> # of 10lb Machines/Month	14.64	16.45
<b>Restaurants &amp; Bars</b>		
Inside Seating # of Seats/Month	2.74	3.08
Outside Seating # of Seats/Month	0.90	1.02
<b>Theatres</b> # of Seats/Month	0.35	0.39
<b>Churches</b> # of Seats/Month	0.35	0.39
<b>Barber Shops</b> # of Service Chairs/Month	9.42	10.59
<b>Beauty Shops</b> # of Service Chairs/Month	15.63	17.57
<b>Schools</b> # of Seats/Month	0.06	0.07
<b>Marina Boat Pumping Facility</b> Per Facility/Month	30.97	34.80
<b>Swimming Pools</b> Per Pool/Month	7.12	8.00
<b>Snack Bars</b> # of Fixture Units/Month	2.74	3.08
<b>Motel Res/ Stock Coop/ Studio</b> Living Units/Month	23.68	26.61
<b>Animal Shelter</b> Per Account/Month	98.03	110.15
<b>Service Stations</b> # of Service Bays/Month	47.83	53.75

## MONTHLY NON-RESIDENTIAL SYSTEM REPLACEMENT RATES (by unit)

UNIT	CURRENT RATES	FY 2022-23
<b>Effective Date</b>		<b>7/1/22</b>
<b>Motel w/o Kitchen</b> Per Living Unit/Month	\$4.90	\$5.00
<b>Motel w/ Kitchen</b> Per Living Unit/Month	6.38	6.52
<b>Campsite w/ Sewer</b> # of Sites/Month	9.78	9.99
<b>Campsite w/o Sewer</b> # of Sites/Month	8.55	8.73
<b>Other Business</b> # of Fixture Units/Month	1.95	1.99
<b>Markets</b> # of Fixture Units/Month	3.43	3.50
<b>Laundries</b> # of 10lb Machines/Month	8.01	8.18
<b>Restaurants &amp; Bars</b>		
Inside Seating # of Seats/Month	1.50	1.53
Outside Seating # of Seats/Month	0.49	0.51
<b>Theatres</b> # of Seats/Month	0.19	0.20
<b>Churches</b> # of Seats/Month	0.19	0.20
<b>Barber Shops</b> # of Service Chairs/Month	5.15	5.26
<b>Beauty Shops</b> # of Service Chairs/Month	8.55	8.73
<b>Schools</b> # of Seats/Month	0.03	0.03
<b>Marina Boat Pumping Facility</b> Per Facility/Month	16.94	17.30
<b>Swimming Pools</b> Per Pool/Month	3.89	3.98
<b>Snack Bars</b> # of Fixture Units/Month	1.50	1.53
<b>Motel Res/ Stock Coop/ Studio</b> Living Units/Month	12.95	13.23
<b>Animal Shelter</b> Per Account/Month	53.60	54.76
<b>Service Stations</b> # of Service Bays/Month	26.16	26.72

See reverse for Monthly Water Rates

[ntpud.org/rates](http://ntpud.org/rates)



# Monthly Water Rates Effective July 1, 2022

## MONTHLY SINGLE FAMILY RESIDENTIAL RATES

	CURRENT RATES	FY 2022-23
<b>Effective Date</b>		7/1/22
<b>Fixed (\$/month)</b>		
Base	\$34.17	\$34.85
System Replacement	29.35	29.96
State/Federal Mandate	1.57	1.62
<b>Variable (\$/1,000 gallons)</b>		
0 - 8,000 gallons	\$2.77	\$2.83
> 8,000 - 20,000 gallons	2.98	3.04
> 20,000 gallons	3.25	3.32

## MONTHLY COMMON METER RATES (Irrigation)

	CURRENT RATES	FY 2022-23
<b>Effective Date</b>		7/1/22
<b>Fixed (\$/month)</b>		
Base		
¾"	\$18.18	\$18.54
1"	31.82	32.46
1 ½"	81.84	83.48
2"	123.66	126.14
3"	218.24	222.60
4"	340.10	346.90
6"	605.99	618.11
<b>System Replacement</b>		
¾"	\$30.01	\$30.61
1"	52.53	53.58
1 ½"	135.08	137.78
2"	204.11	208.19
3"	360.20	367.41
4"	561.34	572.57
6"	1,000.20	1,020.20
State/Federal Mandate	\$1.57	\$1.62
<b>Variable (\$/1,000 gallons)</b>		
0 - 41,000 gal	\$3.19	\$3.25
41,000 gal and greater	3.55	3.62

## MONTHLY MULTI-RESIDENTIAL RATES

	CURRENT RATES	FY 2022-23
<b>Effective Date</b>		7/1/22
<b>Fixed (\$/month)</b>		
Base		
¾"	\$66.38	\$67.71
1"	116.20	118.53
1 ½"	298.84	304.82
2"	451.55	460.58
3"	796.89	812.82
4"	1,241.86	1,266.70
6"	2,212.74	2,257.00
<b>System Replacement</b>		
¾"	\$29.35	\$29.96
1"	46.13	47.08
1 ½"	118.61	121.06
2"	179.22	182.93
3"	316.27	322.82
4"	492.88	503.09
6"	978.42	998.69
State/Federal Mandate	\$1.57	\$1.62
<b>Variable (\$/1,000 gallons)</b>		
Tiers Vary By Meter Size (see chart below)		
Tier 1	\$2.73	\$2.78
Tier 2	2.84	2.90
Tier 3	3.11	3.17

## MONTHLY COMMERCIAL RATES

	CURRENT RATES	FY 2022-23
<b>Effective Date</b>		7/1/22
<b>Fixed (\$/month)</b>		
Base		
¾"	\$50.41	\$51.42
1"	88.25	90.02
1 ½"	226.95	231.49
2"	342.93	349.78
3"	605.19	617.29
4"	943.12	961.98
6"	1,680.45	1,714.06
<b>System Replacement</b>		
¾"	\$29.35	\$29.96
1"	46.13	47.08
1 ½"	118.61	121.06
2"	179.22	182.93
3"	316.27	322.82
4"	492.88	503.09
6"	978.42	998.69
State/Federal Mandate	\$1.57	\$1.62
<b>Variable (\$/1,000 gallons)</b>		
Tiers Vary By Meter Size (see chart below)		
Tier 1	\$2.74	\$2.79
Tier 2	2.93	2.99
Tier 3	3.07	3.13

## TIERS FOR MULTI-RESIDENTIAL & COMMERCIAL CLASSES

METER SIZE	TIER 1	TIER 2	TIER 3
¾"	0 - 6,000 gal	6,000 - 41,000 gal	41,000 gal & greater
1"	0 - 11,000 gal	11,000 - 46,000gal	46,000 gal & greater
1 ½"	0 - 27,000 gal	27,000 - 116,000 gal	116,000 gal & greater
2"	0 - 41,000 gal	41,000 - 134,000 gal	134,000 gal & greater
3"	0 - 72,000 gal	72,000 - 161,000 gal	161,000 gal & greater
4"	0 - 112,000 gal	112,000 - 261,000 gal	261,000 gal & greater
6"	0 - 200,000 gal	200,000 - 460,000 gal	460,000 gal & greater

## MONTHLY FIRE PROTECTION SYSTEM RATES (per fire line size)

	CURRENT RATES	FY 2022-23		CURRENT RATES	FY 2022-23
<b>Effective Date</b>		7/1/22	<b>Effective Date</b>		7/1/22
<b>Fixed (\$/month)</b>			<b>Fixed (\$/month)</b>		
¾"	\$2.83	\$2.89	3"	\$11.29	\$11.52
1"	3.76	3.84	4"	15.06	15.36
1 ½"	5.65	5.76	6"	22.58	23.03
2"	7.53	7.68	8"	30.11	30.71

**Important Note for Water System Customers:** There are two private water companies, Agate Bay Water Company and Fulton Water Company, that operate within the service boundaries of the North Tahoe Public Utility District. Customers served by either of these companies will only be impacted by the sewer rate adjustment, not the water rate adjustment.