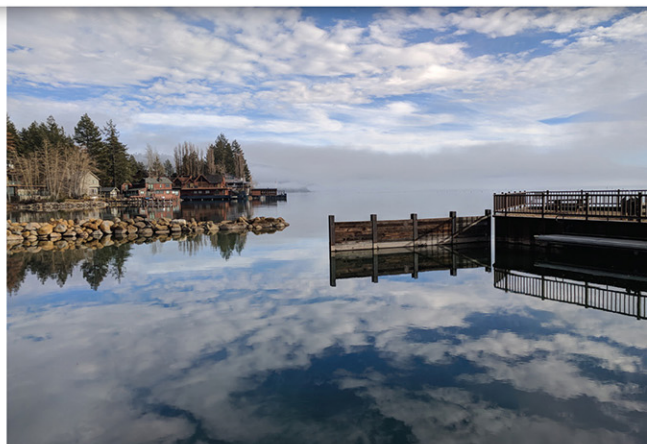




# 2018

## ANNUAL REPORT



### LOCH LEVON & STEELHEAD WATER MAIN REPLACEMENT PROJECT

Funding for this project has been provided in part by the  
USDA Forest Service as part of the  
Cooperative Forestry Program

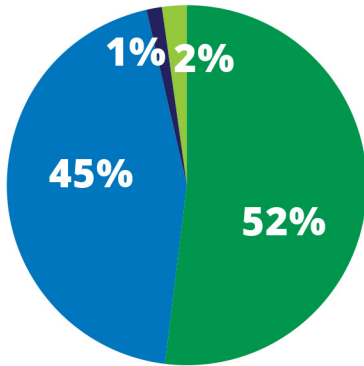


Lead Agency  
North Tahoe Public Utility District  
Design  
North Tahoe Public Utility District  
Contractor  
RAPID CONSTRUCTION



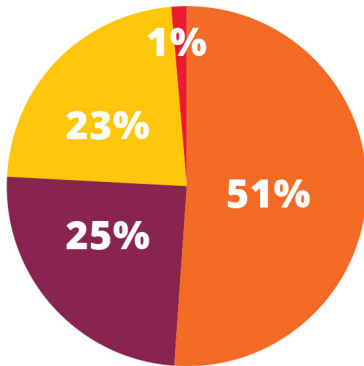
# 2017-2018 FINANCIAL FACTS

These charts reflect financial information for fiscal year July 1, 2017 - June 30, 2018.



## INCOME

- Service Revenue - \$6,600,895**  
*Sewer/water rates, rental and user fees, administrative fees*
- Property Taxes & CFD 94-1\* - \$5,666,724**  
*Property tax and Community Facilities District 94-1*
- Grant Revenue - \$173,496**
- Other income - \$260,184**  
*Interest, sale of surplus goods, plan fees*



## EXPENSES

- Salary & Benefits - \$6,155,050**
- Operating & Other - \$2,975,991**
- Depreciation - \$2,758,075**
- Debt Service - \$134,005**  
*Water storage tank and line replacements*

## \*What is CFD 94-1?

- Community Facilities District (CFD) 94-1** is a Mello Roos assessment passed in 1992 by the residents of the North Tahoe Public Utility District to support the North Tahoe Regional Park and other recreational opportunities provided by the District.
- Funds collected from this tax measure are also used to support organizations that operate local youth recreational programs. This support comes in the form of direct and in-kind contributions, such as free or reduced fee usage and community field maintenance.



## PARTNERS

Boys & Girls Club of North Lake Tahoe  
North Tahoe Business Association  
Placer County  
Tahoe Truckee Unified School District  
Tahoe Water Suppliers Association

## CONCESSIONAIRES

Tahoe Treetop Adventure Park  
North Tahoe Winter Adventures  
Tahoe Adventure Company  
North Tahoe Watersports —  
Tahoe Vista

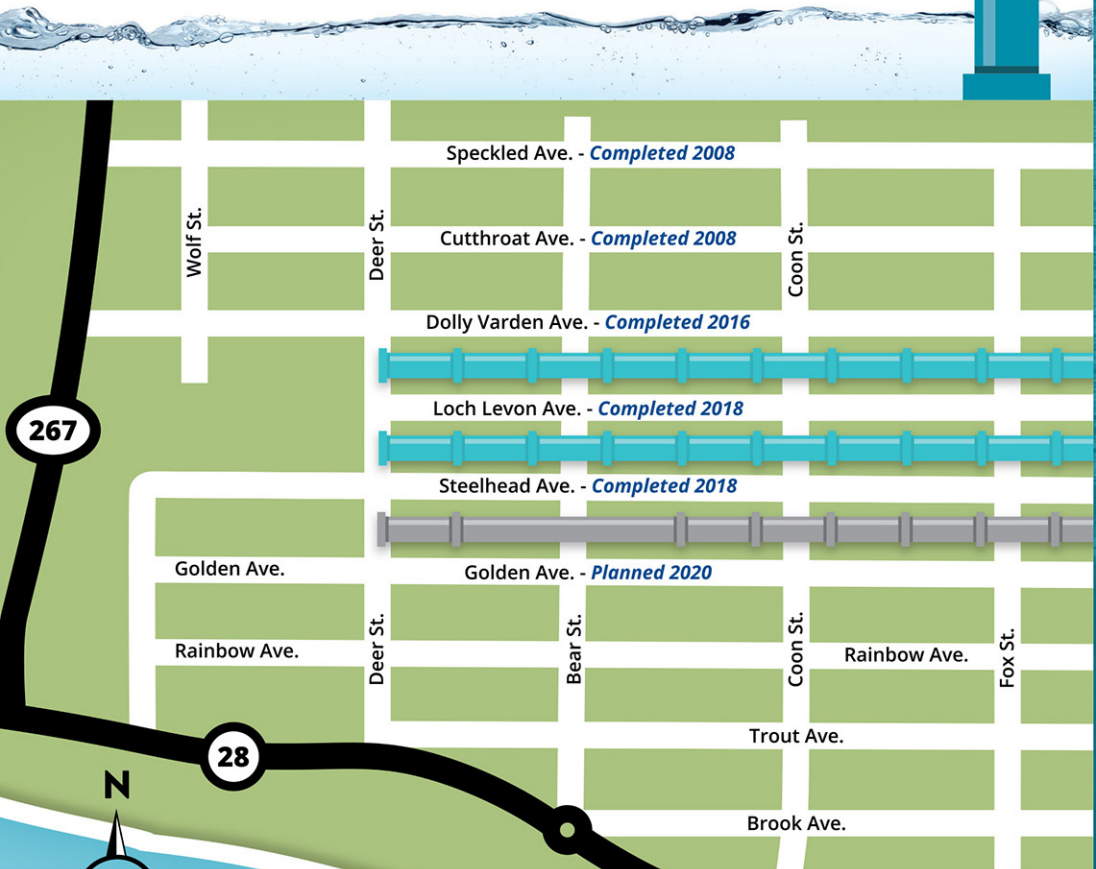
# YOUR DOLLARS AT WORK!

## 2018 CAPITAL PROJECT FOCUS: Loch Levon & Steelhead Watermains

This past summer, with the construction of waterworks in Loch Levon and Steelhead Avenues, the District continued efforts toward the ultimate goal of providing improved watermains and services in the Kings Beach Grid neighborhood. Once completed, the Kings Beach water system upgrades will abandon all the undersized 1930s vintage service mains, provide fire suppression capabilities meeting current standards, improve operational efficiencies, and move public infrastructure out of private back-yards into public right-of-ways.

- **Installed:** 5,500 linear feet of 8-inch main, 148 services, and 8 additional mid-block fire hydrants
- **Total Cost:** \$2.2 million

The District anticipates completing the remaining streets to the south in future years. For more information, visit [ntpud.org/servicelocations](http://ntpud.org/servicelocations)



## OUR MISSION

To be effective environmental stewards through the provision of efficient, safe and accountable water and sewer service; and to provide, promote and support local and regional recreation and event facilities and activities for residents and visitors that enhance the well-being of our community.



# OPERATIONAL FACTS

## SEWER & WATER OPERATIONS & MAINTENANCE

**8,800**

hours of preventative maintenance

- 31 miles of sewer line cleaned and videoed
- 272 manholes inspected
- 117 fire hydrants inspected
- 107 valves exercised
- 8 sewer wet wells cleaned

**4,300**

hours of repairs

- 38 water main & service repairs
- 61 sewer main & lateral repairs
- 730 water & sewer customer service requests



**2,300**

hours of operations, customer support, and snow removal

## TAHOE VISTA RECREATION AREA



**2,800**

launches averaging 20+ launches per day during the boating season

**12**

special events including the "Snakes on the Lake" car show and gathering

## NORTH TAHOE REGIONAL PARK

**330** organized baseball & softball games

**12** nights of youth camping

**30,000** visitors to Tahoe Treetop Adventure Parks

The Park was used throughout the season by AYSO, North Tahoe Little League, Boys & Girls Club of North Lake Tahoe, and Sierra Nevada College sports teams.



## NORTH TAHOE EVENT CENTER



**25** weddings & special events

**45** governmental meetings

**450** community uses

**12** conferences

The Event Center was used for recreation such as, weekly yoga and Jazzercise classes, as well as fundraisers and community events, including Community Thanksgiving and Holiday Tree Lighting.

# NORTH TAHOE PUBLIC UTILITY DISTRICT FACTS

## POPULATION

5,500 year-round

16,500 peak population



## SEWER



5,223 sewer connections

20 pump stations  
4 main, 16 satellites

1,789 manholes

50 average age in years  
of infrastructure

74.8 miles of sewer lines  
ranging from 6"- 36" in size

WATER 369 fire hydrants

3,927 water connections  
within 3 water systems

53.8 miles of water lines  
ranging from 1"- 16" in size

45 average age in years  
of infrastructure

4 water sources

1 lake, 2 wells, 1 intertie  
with Tahoe City Public Utility  
District, 8 storage tanks  
with a total capacity of  
4.650 million gallons  
of storage

## PARKS & RECREATION

5,456 parcels contributed to Community  
Facilities District 94-1

124 acres in North Tahoe Regional Park

Ballfields, synthetic soccer field, playground, disc golf,  
hiking/biking/ski trails, tennis/pickleball courts, dog park,  
youth campground, picnic facilities, and more

2.7 lakefront acres in Tahoe Vista Recreation Area

Beach, swim area, picnic facilities, boat launch, and parking

10,000 square feet in the North Tahoe Event Center

Lakefront conference, meeting, and wedding facility





PO Box 139  
875 National Ave,  
Tahoe Vista, CA 96148

*Para obtener este informe  
en Español por favor  
contacte al Distrito.*



## Visit Us!

### Tahoe Vista Recreation Area & Boat Launch

7010 North Lake Boulevard  
Tahoe Vista

### North Tahoe Regional Park

6600 Donner Road, Tahoe Vista

### North Tahoe Event Center

8318 North Lake Boulevard  
Kings Beach

## Find Us Online

[ntpud.org](http://ntpud.org)  
[northtahoeparks.com](http://northtahoeparks.com)  
[northtahoeevents.com](http://northtahoeevents.com)



@northtahoeparks



*Designed by a Boys &  
Girls Club art student*

## Resident Benefits: Get Your Stickers

North Tahoe Public Utility District Property Owners paying the Community Facilities District 94-1 Assessment are eligible for Resident Benefits, including free parking at District Parks and discounts at District facilities.

Visit [ntpud.org/residentbenefits](http://ntpud.org/residentbenefits) for more information and to find out how to get your sticker!

## Contact Us

(530) 546 - 4212