



PRESS RELEASE

**July 13, 2017
FOR IMMEDIATE RELEASE**

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2017-2018 Budget and Strategic Plan Adopted

(Kings Beach, CA) – The 2017-2018 fiscal year budget was adopted at the June 13, 2017 Board of Director's Meeting.

The District operates with the three main enterprise funds being sewer, water and parks with revenue and expenses kept separate and District-wide expenses shared between all via an administrative fund. Sewer revenue comes from sewer rates and fees, with all property tax revenue dedicated to the sewer fund. Water revenue comes from water rates and fees. Parks collects facility rental, parking and concessionaire fees to supplement CFD 94-1, a voter approved Mello Roos that is paid by District residents via their property tax bill.

The budget is available for review on the District's website at www.ntpud.org/financial-information. The Strategic Plan was updated to reflect the work done at the two (2) Strategic Planning workshops earlier this Spring. The updated Strategic Plan is now part of the budget and is available in the link above, as well as on the Strategic Plan page on the District's website.

Additional actions taken by the Board of Directors or information of interest provided during the June meeting:

- Doug Carbonari, Event Center Maintenance Worker II was recognized for 5 years with the District. Paul Sandhofner, Crew Chief and Kathy Giebel, Event Center Coordinator II, were recognized for 20 years with the District.
- Rejected all bids for the Base Generator Project. The bids received were nearly twice the engineer's estimate and although this project was to be funded by a pre-Hazard Mitigation Grant from FEMA up to \$150,000, the costs were still too far beyond what the District expected. This is still an important project because the current generator at the Base Facilities is a backup for the generators that power many of our sewer lift stations in a power outage and is too small to power the entire Base Facility. Staff will be reviewing the project and contacting FEMA to determine if the project is eligible for increased funding.
- Approved a Resolution declaring July as "Parks Make Life Better" month! The District joins thousands of other recreation providers around the country in celebrating the value and enrichment that parks and recreation bring to our lives.
- Approved a reclassification of the Technology and Public Information Administrator to the Public Information Officer. This revised position will include grant writing as well as public information responsibilities.
- Held a public hearing and adopted the District's 2015 Urban Water Management Plan.

The next regular meeting of the NTPUD Board of Directors will be held on Tuesday, July 18, 2017 (NOTE DATE CHANGE DUE TO 2 DIRECTORS BEING AT TRAINING) beginning at 3:00 pm at the North Tahoe Event Center in Kings Beach. NTPUD board meetings are open to the public and all are invited to attend.

Board meetings are video recorded and are available for viewing following the meeting. They can be accessed by going to the Agenda and Minutes page on the District's website.

Information on NTPUD board meetings, including agendas and packets, may be obtained on the District's website. Residents are strongly encouraged to sign up on the District's email list to receive agendas, press releases and other information from the District at www.ntpud.org. The sign-up link is available on the home page.

The North Tahoe Public Utility District provides sewer and water service to the residents of Kings Beach, Tahoe Vista, Carnelian Bay, Cedar Flat and Agate Bay. The North Tahoe Regional Park, Tahoe Vista Recreation Area and Boat Launch and North Tahoe Event Center are owned and operated by the District and provide recreation opportunities to residents and visitors.

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Approved By: Duane Whitelaw, General Manager, July 13, 2017