



NORTH TAHOE PUBLIC UTILITY DISTRICT

DATE: October 14, 2014

ITEM: E-9

FROM: Park and Facilities Department

SUBJECT: North Tahoe Water Sports Concession Agreement

RECOMMENDATION: Authorize General Manager to Execute Agreement with North Tahoe Water Sports for a North Tahoe Regional Park Concession.

DISCUSSION:

The previous agreement with North Tahoe Water Sports (formerly North Tahoe Winter Adventures) expired in April, 2014. This agreement is for concession activities in the North Tahoe Regional Park (NTRP). North Tahoe Water Sports is interested in continuing its concession in the NTRP. Staff recommends offering the contract with an initial three year term from November 1, 2014 through June 30, 2017 with the possibility of two three-year extensions at the discretion of the District.

The concession agreement was reviewed by the Recreation Committee at its meeting on October 9, 2014. The Committee recommends moving forward with the agreement.

Permitted concession activities within the Agreement are:

- Snowmobile rentals in one bowl in the NTRP. Rentals will be permitted around, but not on, the all-weather soccer field at the North Tahoe Regional Park.
- Operation of the snow play hill adjacent to the soccer field, including rental of equipment.
- Operation of a food service booth, provided that no alcoholic beverages or tobacco products are sold or distributed.
- Summer camp programs

FISCAL ANALYSIS: The District will receive 20% of all gross sales. There shall be no minimum guaranteed monthly payment to the District due to the weather dependence of the concession. The concession does not include any operation of parking areas or the collection of parking fees.

ATTACHMENTS: None

MOTION: Approve Staff Recommendation.

REVIEW TRACKING:

Submitted By: _____
Tracey Towner
Park and Facilities Manager

Approved By: _____
Paul A. Schultz, P.E.
General Manager/CEO

Reviewed By: _____
Larry Marple
Chief Financial Officer

Reviewed By: _____
Neil A. Eskind
District Counsel