



**AGENDA AND MEETING NOTICE
OF THE NORTH TAHOE PUBLIC UTILITY DISTRICT
RECREATION AND PARKS COMMISSION
Wednesday, July 23, 2014 at 6:00 P.M.
North Tahoe Event Center
8318 North Lake Boulevard
Kings Beach, CA 96143**

- I. Call to Order
- II. Public Forum – *Any person wishing to address the Recreation and Parks Commission on items of interest to the committee not listed on the agenda may do so at this time.*
- III. Concert Series in the Park
- IV. Recreation Commissioner Objectives
- V. Aquatics Facility
- VI. Park and Facilities Update
- VII. Adjournment

Agenda Posted and Mailed: July 18, 2014

Marianne Potts
Board Secretary

Agenda Packet for Recreation & Park Commission

Concert Series in the Park

Prior to the formation of the Recreation and Park Commission a deal was struck to offer three concerts at the Regional Park. Two have been presented at the park with varying degrees of acceptance through the local community, and one more is slated for August 13, 2014.

The purpose for these concerts is to generate funding to help maintain the North Tahoe Regional Park and to provide something new for the constituents of the NTPUD. About 4,500 people attended the first concert, of which, 25% were from the North Tahoe area.

The neighborhood outreach portion of this project started with a mailer in the water bill. A neighborhood outreach group put concert fliers and a letter from the promoter on everyone's door in the neighborhoods surrounding the park. A neighborhood meeting was held the week before the first concert. Staff put extra effort into contacting the locals to address their concerns prior to the concert. The permit is attached for more information.



North Tahoe Public Utility District

Department of Parks & Facilities

parks@ntpud.org (530)546.4212

Outdoor Summer Concert Series Review

July 17 – Summer Sessions US Tour (Slightly Stoopid, NOFX, Stephen Marley & Fishbone)

July 19 – Bass Camp Festival (Regional & National DJs)

Upcoming – Wednesday, August 13

Promoter: PR Entertainment, Inc.

Parking & Security: ESI Security

How it all began.....

PR Entertainment, Inc. approached the NTPUD with interest in using the North Tahoe Regional Park for a concert series in July and August. With the Parks Department in a deficit and looking for more way to utilize the park, we said yes and started down the long road that led to July 17th.

Process

First step was a Temporary Outdoor Event Permit from Placer County. This is an extensive permit that addresses all government entities including:

- North Tahoe Fire Protection District
- Placer County Sheriff's Office
- Placer County Engineering and Surveying Division
- Placer County Environmental Health Department
- Placer County Public Works

Numerous meetings were set up between NT Fire and the NTPUD to ensure all safety precautions were taken for these events. Please see the attached requirements from NT Fire.

California Highway Patrol was hired to direct traffic on the corner of HWY 28 and National Ave. Caltrans came on board the week before the concert series to address traffic concerns and approved message boards at the locations on the map attached.

A street team with the attached flyer was sent out by PRE 3 weeks prior to the first event. The NTPUD held a neighborhood meeting the week before the event to address concerns and/or questions. The meeting was attended only by a few residents with most issues being concerns of fire danger, illegal parking and trash collection.



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Changes that need to be addressed:

- **Restroom locations:** The PUD was told by vendors that concert goers were using the side fence as a restroom. To address this issue, we should consider moving the restrooms to the opposite fence line of field #1 closer to the main stage for easier access. With another 12 hour event, United Rentals needs to come in around 3-4pm to clean and restock all portable restrooms. Additional hand washing stations should also be brought in for attendees.
- **Parking & Shuttle Service:** PRE fired their transportation logistics team close to the event date due to contractual disagreements. Additional security was hired from ESI to handle parking at the Regional Park. The last minute switch put stress on both the newly hired parking team and the NTPUD parks department. For the August show, a new company needs to be hired or the NTPUD parking department will handle it themselves. I think it would be helpful to have the parking area by the upper restrooms and field #5 lined as well as chalking the area around the soccer field so that parking staff can give better direction to attendees. Unfortunately, only around 50 cars used the shuttle service from Northstar. For the August show, it would be better to have one shuttle running from Northstar, one from the Grand Sierra and one from Tahoe City for visitors as well as locals.
- **National Ave. / Neighborhood Parking:** Per the Placer County permit, the concert attendees were not allowed to park on National Ave. According to Caltrans and the sheriff's department, if a car is not blocking traffic and is parked on the side of the road (on National Ave. for instance), there is nothing the PUD can do to stop it nor can they tow the car. The parks department littered National Avenue and surrounding neighborhoods with flyers stating no parking but most were ignored on Thursday night. Saturday's attendees were more respectful with very few parked cars on National and in the surrounding neighborhoods. Residents of Grey Street and Toyon sat out front with "No Parking" signs to stop concert goers on Saturday so this may have helped the situation. One option is to lower the VIP parking price for the park to have more people park on the property versus go elsewhere to try to find a spot (VIP parking was \$40/car).
- **Garbage:** The parks department ordered additional garbage cans made of cardboard for the concert series. As luck would have it, the heavy rain on Thursday did a number on those trash cans. Some were salvaged, others were not. The trash was mostly contained in the concert arena itself however there was a need for additional cans up and down Donner Road, National Avenue and a few in the surrounding neighborhoods – something that was not considered until after the fact.
- **Noise:** Redirecting the stage might help with some noise but the current layout of the main stage has limited impact on the fields that are used most by the public. Turning the stage to field #2 would redirect sound up and over the hill which could result in the same or more noise complaints and increase damage to a field that is often used by baseball, soccer and football teams
- **Park Closure:** The NTPUD needs to staff the front gate the day of park closures to provide information to residents and visitors. "Closure" also needs to be clarified to staff and residents – the park is closed to cars only or to all public (walkers, bikers, etc.).



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What worked:

- **Medical:** Medical was well staffed and in a good location for transport and emergencies.
- **Vendors:** vendors were well placed and a good amount for both shows.
- **Trash collection:** Dumpsters were well placed and staff did a good job at removing trash.
- **Merchandise:** good location.
- **Portable lights:** Additional lighting was a necessity for the evening portion of events. We were short a few on Thursday so 3 more were brought in for Saturday and it was adequate lighting for the evening. Moving forward, around 8 lights are needed to adequately light the parking lots, concert area and Donner Road.
- **EVERYTHING ELSE!**

Recreation Commissioner Objectives

This item is on the agenda as commissioners have ideas and thoughts that help improve the park and make the district more user friendly. Consider this an opportunity to express your opinions and desires as if you get to write a mini master plan.

Please take a tour of the park.

Staff considerations are:

New Amenities

Develop an ADA Upgrade Plan

Deferred Maintenance Issues

See attached list

Aquatics facility

At the North Tahoe Public Utility District Board meeting in June, public matters

Park and Facility Update

North Tahoe Public Utility District Properties Deferred Maintenance

Location	Project	Cost Estimate	Ownership	Completed
TAHOE VISTA RECREATION AREA				
	Secure new picnic tables together	\$1,000	NTPUD	
	Tall tree trimming	\$2,500		
	Replace and repair broken wooden posts	\$2,500		
	Sand and stain picnic tables	\$2,000		
	Irrigation Repairs	\$1,000		2013-14
	Repair nonworking walkway lights	\$1,500		2013-14
	Total	\$10,500		
NORTH TAHOE REGIONAL PARK				
	1 Restroom at North Tahoe Regional Park North	\$250,000	NTPUD	
	2 Restroom at North Tahoe Regional Park South	\$250,000		
	3 Hire ADA specialist for park upgrades	\$25,000		
	4 Various unknown ADA upgrades	\$250,000		
	5 Resurface bike trail from Pine Drop to park	\$125,000		
	5 Repair trail edges of bike trail/ shrubs and trees	\$15,000		
	6 Improve all signage at the park, inc interpretive and directional	\$40,000		
	7 Install road base to field 5	\$10,000		
	8 Rework fields: 1-3- infield mix, soil, seed, fert, leveling etc.	\$25,000		
	9 Reestablish log boundaries for fields	\$5,000		
	10 Remove dead and dying trees & slash	\$15,000		
	11 Replace/move entrance gate	\$50,000		
	12 Repair concrete walks to restrooms	\$25,000		
	13 Install kiosk	\$15,000		
	14 Repair and seal tennis courts	\$3,500		2013-14 in house
	15 Replace windscreen at tennis courts	\$9,000		2013-14 contract
	16 Replace cabanas/covered benches	\$12,000		
	17 Rebuild and replace wooden drains at tennis courts	\$15,000		
	18 Repair floor of warming hut	\$2,500		
	19 Install wood stove/hearth and chimney	\$2,500		2013-14 in house
	20 Install battery operated lighting and flooring	\$10,000		2013-14 in house
	21 Stain and repair the Ramada	\$2,500		
		\$3,500		2013-14-15 in house

22	Rebuild staircase from playground to ramada	\$5,000	
23	Rebuild horseshoe pits	\$1,000	
24	Repair and seal main road and parking lot	\$350,000	
25	Remove scoreboards at fields 1 & 2	\$2,500	
26	Replace scoreboards at fields 1 & 2	\$15,000	
27	Repair scoreboard field 5	\$1,500	
28	Repair power to irrigation boxes at existing gate	\$3,500	
29	Restretch and repair field fences & gates	\$20,000	
30	Replace soccer goals and nets	\$15,000	
31	Address overgrown trails	\$15,000	2013-14 donated
32	Paint dugouts field 5	\$500	
33	Field lighting repairs	\$5,000	2013-14
34	Replace tennis and volleyball nets	\$2,500	

Total \$1,106,000

Sub Total \$1,106,000

NORTH TAHOE EVENT CENTER

1	Upgrade movie screens to electronic x 3	\$15,000	Health and safety	NTPUD
2	Replace worn out dance floor and food carts	\$7,500	Health and safety	
3	Purchase Art Hanging system	\$15,000	Revenue generation	
4	Interior Design Consultant	\$15,000	Before we do too much	
5	Expand stage capacity	\$10,000		
6	Paint and stain exterior of building	\$25,000	Redecorating	
7	Replace carpeting	\$65,000	Redecorating	
8	Replace all wainscot/chair rails	\$50,000	Redecorating	
9	Replace worn out air walls	\$35,000	Redecorating	
10	Paint interior of building	\$50,000	Redecorating	
11	Restain, seal and hang all internal doors	\$35,000	Redecorating	
12	Replace sagging entry doors in foyer	\$35,000	Redecorating	
13	Replace torn chairs	\$25,000	Redecorating	
14	Replace linens	\$35,000	Redecorating	
15	Replace skirting	\$20,000	Redecorating	
16	Replace worn out tables	\$50,000	Redecorating	
17	Replace Ceiling Tiles	\$75,000	Redecorating	

18	Rework Entry to front of building	These are remodeling projects	\$150,000
19	Rework front desk	These are remodeling projects	\$25,000
20	Add visitor center window on east side of building	These are remodeling projects	\$150,000

Total **\$562,500**

Grand Total **\$1,668,500**

Deferred Maintenance