

# NTPUD: Engineering & Operations

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## *Key Strategic Issues:*

- **Staff and Asset management**
  - Optimizing our biggest resource - staff
  - Maintaining our infrastructure as efficiently as possible
- **Organization of District Documents with Clarity and Access to by all**
  - What it is and what it does
  - Who oversees it and who may modify it
  - Who requires it (Internal or Regulatory Agency)
  - How to access it for anyone's review/knowledge
- **Capital Planning, Design, and Construction**
  - Prioritizing projects (in concert with Finance department)
  - Coordinating with other agencies

## SWOT

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### *Strengths:*

- Communication & Respect between departments
- Consistent Capital Improvement Plan (CIP) funding
- Growth management not applicable within District boundaries

### *Weaknesses:*

- Openness to others ideas and/or change (easy to create a reason why not to do something and/or exaggerate small areas we'll need to work through in order to accomplish something)
- Faith & trust in others in accomplishing a task correctly (flavor vs. function) (style vs. basic accomplishment)
- Mountain out of molehill

### *Opportunities:*

- Good relations with the County and the public
- Geographic Information System (GIS)
- Computerized Maintenance Management System (CMMS)

### *Threats:*

- Getting side tracked from projects in queue
- Moving outside mission and core values
- Too many cooks